

REPORT TO THE LEGISLATURE

CHILD SUPPORT

ANNUAL PROGRAM PERFORMANCE
STATISTICAL REPORT 2000-2004



Prepared by:
Department of Child Support Services

2004

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EXECUTIVE SUMMARY

This report is submitted to meet the provisions of Family Code Sections 17600 that require the Department of Child Support Services (DCSS) report periodically on performance of local child support agencies (LCSAs). DCSS has federal and state performance measures for the purpose of evaluating both statewide and individual LCSA performance. This report provides detailed State and local level information on these performance measures. Additionally, the report provides data on program costs and program administration.

California's child support program performance measures consist of the five federally defined performance measures, together with the six additional state measures prescribed by statute and established by DCSS. The five federal performance measures include: (1) Paternity Establishment Percentage; (2) Cases with a Child Support Order Established; (3) Collections on Current Support; (4) Cases with Arrears Collections (past-due support); and (5) Cost Effectiveness. Performance on these federal measures is needed to determine the level of federal incentive payments received by California.

The six additional state performance measures consist of: (1) The Percentage of Cases with Collections of Current Support; (2) The Average Amount Collected per Case for all Cases with Collections; (3) The Percentage of Cases that had a Support Order Established During the Period; (4) Alleged Obligors Served with a Summons and Complaint; (5) Percent of Cases with an Order for Medical Support; and, (6) the Comparison of Received Complaints to Caseload. Though performance on these state measures does not affect eligibility for federal incentive funds, they provide data that allows DCSS to monitor additional aspects of program performance.

In addition to the data on California's performance for each of the child support performance measures, this report provides a historical comparison of the past five Federal Fiscal Years (FFY) for federal measures. California met, and exceeded the performance standards for the past five years for all federal performance measures. Three of the five federal performance measures have shown significant increases over the period. Furthermore, the report includes a historical comparison of the past three years for state measures. Since FFY 2002, California has improved performance in five of the six state measures, with one measure remaining unchanged.

I. STATUTORY REPORT REQUIREMENTS

This report, stipulated by the Family Code (FC) Sections 17600, requires the DCSS to adopt and report on performance standards for LCSAs. FC Section 17600 sets forth the performance-based data and related criteria used to determine a LCSAs performance measures for the report period.

FC Section 17600(g) requires monthly and annual fiscal year (FY) performance based reports for all LCSAs be compiled and provided to the Legislature by June 30. The department is also required to provide performance data semi annually data by December 31st of each calendar year. In 2002 the Department provided the first Legislative report addressing both the data elements as required by FC 17600 and performance elements as required by FC 17602. This initial report was established as a baseline, from which future reports would allow the Department to show its' measured successes over time. The next two ensuing years were spent building and refining our reporting processes, to accurately represent our accomplishments to the legislature. As a result the department has now decided to break the reporting requirement into two separate reports as detailed in Family Code. This separation will allow the reader to focus on each reporting area separately - data and performance improvement.

DCSS will be disseminating the FFY 05 semi-annual report, covering the entire federal fiscal year 2005, no later than June 30, 2006; at which time the Department will be current on reports required in section 17600(g) of the code.

Additionally, the performance information also is required to be available to each member of the county board of supervisors, county executive officer and LCSAs directors.

II. CHILD SUPPORT PERFORMANCE MEASURES

Primary Performance Measures

The following are California's primary performance measures:

1. Paternity Establishment Percentage
2. Percent of Cases with a Support Order Established
3. Percent of Collections on Current Support
4. Percent of Cases with Arrears Collections
5. Cost-Effectiveness
6. Percent of Cases with Collections of Current Support
7. Average Amount Collected Per Case with Collections
8. Percent of Cases with a Support Order Established During the FFY
9. Percent of Alleged Obligor Served with a Summons & Complaint to Establish an Order
10. Percent of Cases with Medical Support Orders
11. Comparison of Received Complaints to Caseload

These performance measures are a means to effectively and continuously monitor, evaluate and improve program performance of the child support program. The measures were created with the intent for the state to move from a so-called "compliance based" child support enforcement process to a "performance based" process.

The first five performance measures are federally required measures. An incentive funding system was implemented based on program performance as required by The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA). The intent of the federal performance-based system is to use specific performance indicators to measure the program's success in achieving its goals and objectives and to reward states for achieving intended results. The performance indicators in each measurement are based on minimum threshold percentages. The minimum threshold assigns the lowest acceptable base percent a state must meet in order to earn incentives. Failure to meet the federally established standards not only disqualifies a state from earning incentive payments on that measure, but may also subject the state to penalties on California's TANF block grant.

The remaining six performance measures were established by California to monitor aspects of the child support program not covered by the federal measures, giving DCSS additional insight and indicators to measure program accomplishments.

Performance on Primary Measures

The performance outcomes that follow reflect the performance of California's child support program as updated through FFY 2004. While providing performance data for the State as a whole, the descriptions also highlight the performance of LCSAs grouped by caseload size.

Since FFY 2002, the performance for three of the five federal measures improved, Percent of Cases with a Support Order, Percent of Cases with Arrears, and Percent of Collections on Current Support, which improved significantly. Cost Effectiveness remained consistent with historical trends, fluctuations that were guided by adjustments and the California Child Support Automation Systems (CCSAS) project.

Statewide paternity establishment decreased significantly, however this is not a reflection of a decline in performance, but rather a focused effort in California to clean up data issues with paternity establishment activities. To start, the Paternity Opportunity Program (POP) database was reviewed to identify and remove duplicate POP declarations in the database. Additionally, during FFY 2002, a statewide comprehensive corrective action plan was undertaken to correct deficiencies in the area of data accuracy. Every LCSA was instructed to complete case reviews on paternity cases. These reviews identified duplicate cases, cases that should not have been counted as needing services to establish paternity, and other circumstances that significantly reduced the number of paternities statewide. As a result of these reviews, the accuracy and reliability of our paternity data improved dramatically.

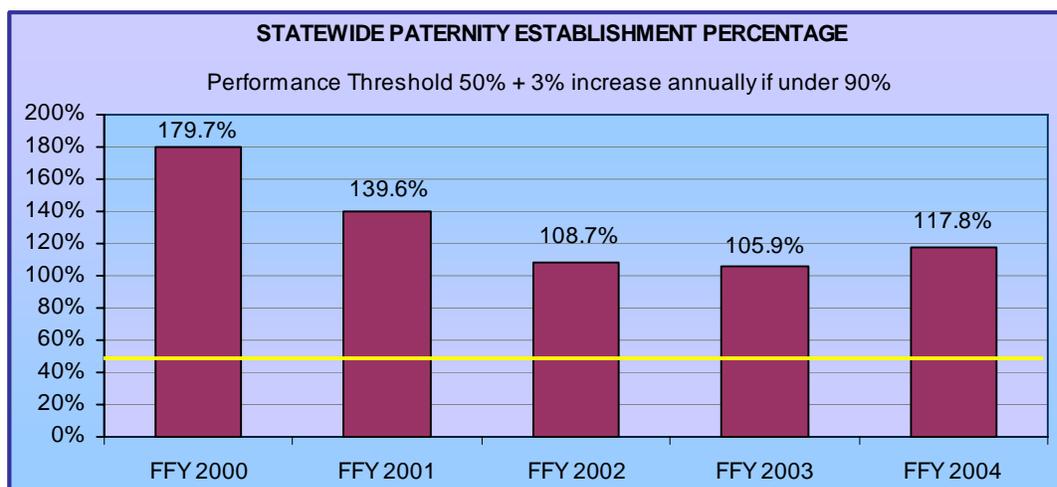
In the Legislative Report for FFY 2001, State performance measures were reported by State Fiscal Year (SFY), while the Federal measures are reported on a FFY basis. The difference in reporting periods significantly complicates data collection and analysis, and makes data comparison and reconciliation difficult. For example, some data elements are point-in-time measures and cannot be cumulated by simply mixing and matching the data from different quarters. For this reason, State performance measures are now reported on a FFY basis, which is the rationale for this report to only compare data from FFY 2002-2004. Additionally, new legislation (AB 738, Chapter 308) was enacted in January 2004, which revised the current state performance measures from nine state measures to the six state measures, as listed above.

Since the FFY 2002, LCSA's have improved performance in four of the state measures. Most significantly, the Percentage of Cases that had a Support Order Established has increased more than 12 percent. Additionally, Cases with a Collection of Current Support and Average Amount Collected per Case with a Collection have both increased approximately 6 percent.

The remaining three state performance measures have shown only slight increases or have remained constant from the previous year.

STATEWIDE PATERNITY ESTABLISHMENT PERCENTAGE

The Federal Performance Measure for the Statewide Paternity Establishment Percentage (PEP) measures the ratio of the total number of children born out-of-wedlock in the state during the prior FFY compared to the children for whom paternity has been established or acknowledged during the current FFY.¹ This calculation uses the number of children, not the number of cases. A paternity can only be counted once, either when a voluntary acknowledgement is filed or at the time an order determining paternity is established. States have the choice of being evaluated on either measure: IV-D PEP or Statewide PEP, for incentive calculation purposes. Based on the high success of the Statewide PEP measure, DCSS elected to use this measure instead of the IV-D PEP for federal incentive funds.



The Statewide PEP often exceeds 100 percent. This happens because the performance measure calculates a relatively small group of children (babies in California born out of wedlock) to a larger group of children (All children, from infants to age 18+, for whom paternity was established during the FFY).

LCSAs performance in the Statewide PEP category is exceptionally good. Statewide, the LCSAs averaged 118 percent for FFY 2004, an increase of 11 percent from the prior year. Reported births to unmarried parents in calendar year 2003 reached 181,337 compared to the FFY 2004 reported 213,542 paternitys established.

From FFY 2000 through FFY 2004, Statewide PEP has been extremely strong, always exceeding 100 percent. In FFY 2000, Statewide PEP was over 179 percent. The decrease in statewide PEP from FFY 2000 to 2004 may represent an effort by the Department to reduce duplication of Paternity Opportunity Program (POP) declarations. POP declarations are voluntary declarations of paternity signed by the child's mother and father. These declarations carry the same force and effect as judicially established paternity. Additionally, DCSS implemented a comprehensive corrective action plan to address duplicate cases and identify those paternity cases that should not have been included in the counts. Furthermore, there was an increase in the number of unwed births in California during the period, which can result in a

¹ This percent is calculated from data reported on the annual OCSE 157 Report, line 8 (Children in the State Born Out-of-Wedlock During the prior FFY), divided by line 9 (Children in the State with Paternity Established or Acknowledged during the FFY).

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decrease of the statewide PEP. Even with those factors, the LCSAs statewide average never fell below 100 percent in the five year period.

**STATEWIDE PATERNITY ESTABLISHMENT PERCENTAGE
 FEDERAL FISCAL YEAR 2004**

| | Births to Unmarried Parents (Calendar Year 2003) | Paternities Established or Acknowledged | Paternity Establishment Percentage |
|-------------------------|--|--|--|
| STATEWIDE | 181,337 | 213,542 | 117.8% |
| Alameda | 6,481 | 6,275 | 96.8 |
| Alpine | 1 | 6 | * |
| Amador | 50 | 101 | 202.0 |
| Butte | 1,018 | 1,380 | 135.6 |
| Calaveras | 17 | 122 | 717.6 |
| Colusa | 88 | 96 | 109.1 |
| Contra Costa | 2,667 | 3,521 | 132.0 |
| Del Norte | 151 | 193 | 127.8 |
| El Dorado | 354 | 475 | 134.2 |
| Fresno | 7,196 | 8,426 | 117.1 |
| Glenn | 0 | 66 | * |
| Humboldt | 587 | 786 | 133.9 |
| Imperial | 1,140 | 1,152 | 101.1 |
| Inyo | 74 | 95 | 128.4 |
| Kern | 5,430 | 6,299 | 116.0 |
| Kings | 857 | 1,206 | 140.7 |
| Lake | 236 | 411 | 174.2 |
| Lassen | 31 | 119 | 383.9 |
| Los Angeles | 60,814 | 70,300 | 115.6 |
| Madera | 886 | 903 | 101.9 |
| Marin | 368 | 439 | 119.3 |
| Mariposa | 1 | 20 | * |
| Mendocino | 433 | 562 | 129.8 |
| Merced | 1,459 | 1,649 | 113.0 |
| Modoc | 6 | 28 | 466.7 |
| Mono | 3 | 62 | 2066.7 |
| Monterey | 2,606 | 3,314 | 127.2 |
| Napa | 392 | 408 | 104.1 |
| Nevada | 295 | 308 | 104.4 |
| Orange | 12,552 | 15,012 | 119.6 |
| Placer | 641 | 755 | 117.8 |
| Plumas | 11 | 57 | 518.2 |
| Riverside | 9,599 | 11,390 | 118.7 |
| Sacramento | 7,040 | 9,687 | 137.6 |
| San Benito | 215 | 240 | 111.6 |
| San Bernardino | 10,570 | 15,032 | 142.2 |
| San Diego | 13,196 | 12,638 | 95.8 |
| San Francisco | 2,826 | 2,636 | 93.3 |
| San Joaquin | 3,904 | 4,666 | 119.5 |
| San Luis Obispo | 732 | 930 | 127.0 |
| San Mateo | 864 | 1,199 | 138.8 |
| Santa Barbara | 1,854 | 2,335 | 125.9 |
| Santa Clara | 7,040 | 8,172 | 116.1 |
| Santa Cruz | 1,188 | 1,460 | 122.9 |
| Shasta | 845 | 963 | 114.0 |
| Sierra | 0 | 13 | * |
| Siskiyou | 164 | 247 | 150.6 |
| Solano | 1,814 | 2,319 | 127.8 |
| Sonoma | 1,776 | 2,151 | 121.1 |
| Stanislaus | 3,256 | 3,501 | 107.5 |
| Sutter | 736 | 797 | 108.3 |
| Tehama | 256 | 368 | 143.8 |
| Trinity | 0 | 21 | * |
| Tulare | 2,858 | 3,317 | 116.1 |
| Tuolumne | 178 | 234 | 131.5 |
| Ventura | 3,045 | 3,717 | 122.1 |
| Yolo | 532 | 752 | 141.4 |
| Yuba | 4 | 211 | * |
| Regionalized LCSA's | | | |
| Amador/Alpine/Calaveras | 68 | 229 | ** |
| Inyo/Mono | 77 | 157 | 203.9 |
| Santa Cruz/San Benito | 1,403 | 1,700 | 121.2 |
| Sierra/Nevada | 295 | 321 | ** |
| Siskiyou/Modoc | 170 | 275 | 161.8 |

SOURCE: CS 157 Lines 8 (Children Born Out-of-Wedlock During the Fiscal Year)
 and 9 (Children in CA with Paternity Established or Acknowledged During the Fiscal Year)

* No Birthing hospital, PEP cannot be calculated

** One or more members of the region do not have a Birthing Hospital

**STATEWIDE PATERNITY ESTABLISHMENT PERCENTAGE
FEDERAL FISCAL YEARS 2000 - 2004**

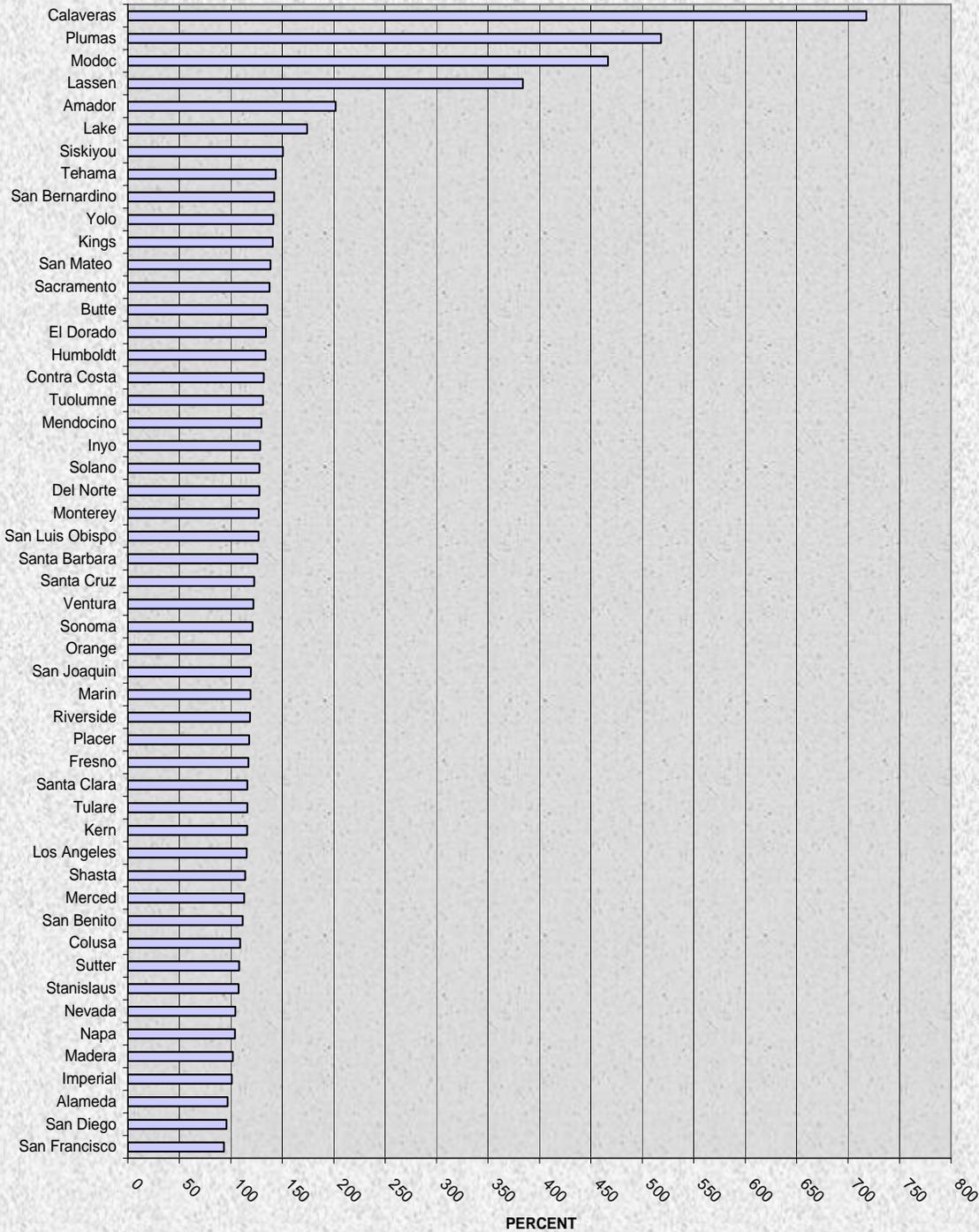
| STATEWIDE | FFY 2000 | FFY 2001 | 2000-2001 % Change | FFY 2002 | 2001-2002 % Change | FFY 2003 | 2002-2003 % Change | FFY 2004 | 2003-2004 % Change | 2000-2004 % Change |
|-------------------------|----------|----------|-----------------------|----------|-----------------------|----------|-----------------------|----------|-----------------------|-----------------------|
| | 179.7% | 139.6% | -22.3% | 108.7% | -22.1% | 105.9% | -2.6% | 117.8% | 11.2% | -34.5% |
| Alameda | 140.4 | 104.8 | -25.4 | 84.0 | -19.9 | 86.5 | 2.9 | 96.8 | 12.0 | -31.0 |
| Alpine | * | * | NA | * | NA | * | NA | * | NA | NA |
| Amador | 208.1 | 212.1 | 1.9 | 107.1 | -49.5 | 251.4 | 134.7 | 202.0 | -19.7 | -2.9 |
| Butte | 261.0 | 127.2 | -51.3 | 147.6 | 16.0 | 130.5 | -11.6 | 135.6 | 3.9 | -48.1 |
| Calaveras | 4185.7 | 523.1 | -87.5 | 285.4 | -45.4 | 471.0 | 65.0 | 717.6 | 52.4 | -82.9 |
| Colusa | 195.6 | 128.6 | -34.3 | 142.1 | 10.5 | 189.4 | 33.3 | 109.1 | -42.4 | -44.2 |
| Contra Costa | 164.1 | 150.1 | -8.5 | 97.0 | -35.4 | 105.5 | 8.8 | 132.0 | 25.2 | -19.6 |
| Del Norte | 208.0 | 122.2 | -41.3 | 111.6 | -8.6 | 93.6 | -16.2 | 127.8 | 36.6 | -38.6 |
| El Dorado | 163.7 | 207.9 | 27.0 | 108.9 | -47.6 | 146.6 | 34.6 | 134.2 | -8.5 | -18.1 |
| Fresno | 140.5 | 110.7 | -21.2 | 97.2 | -12.3 | 108.6 | 11.8 | 117.1 | 7.8 | -16.7 |
| Glenn | * | * | NA | * | NA | * | NA | * | NA | NA |
| Humboldt | 227.4 | 127.3 | -44.0 | 128.6 | 1.1 | 120.9 | -6.0 | 133.9 | 10.8 | -41.1 |
| Imperial | 172.7 | 107.9 | -37.5 | 101.1 | -6.3 | 111.1 | 9.9 | 101.1 | -9.1 | -41.5 |
| Inyo | 149.5 | 136.0 | -9.0 | 140.5 | 3.3 | 86.3 | -38.6 | 128.4 | 48.8 | -14.1 |
| Kern | 251.7 | 96.1 | -61.8 | 102.6 | 6.7 | 108.0 | 5.3 | 116.0 | 7.4 | -53.9 |
| Kings | 154.3 | 118.8 | -23.0 | 108.8 | -8.4 | 102.3 | -6.0 | 140.7 | 37.6 | -8.8 |
| Lake | 229.3 | 294.8 | 28.5 | 139.7 | -52.6 | 147.4 | 5.5 | 174.2 | 18.2 | -24.1 |
| Lassen | 1228.6 | 240.0 | -80.5 | 112.8 | -53.0 | 300.0 | 165.9 | 383.9 | 28.0 | -68.8 |
| Los Angeles | 183.4 | 162.3 | -11.5 | 110.9 | -31.6 | 99.9 | -10.0 | 115.6 | 15.7 | -37.0 |
| Madera | 112.4 | 111.3 | -0.9 | 94.9 | -14.7 | 75.7 | -20.2 | 101.9 | 34.6 | -9.3 |
| Marin | 193.4 | 101.7 | -47.4 | 106.7 | 5.0 | 95.0 | -11.0 | 119.3 | 25.6 | -38.3 |
| Mariposa | * | * | NA | * | NA | * | NA | * | NA | NA |
| Mendocino | 174.3 | 104.7 | -39.9 | 133.0 | 27.1 | 139.9 | 5.1 | 129.8 | -7.2 | -25.5 |
| Merced | 200.8 | 96.2 | -52.1 | 125.6 | 30.6 | 103.0 | -18.0 | 113.0 | 9.7 | -43.7 |
| Modoc | 888.9 | 338.5 | -61.9 | 577.8 | 70.7 | 475.0 | -17.8 | 466.7 | -1.8 | -47.5 |
| Mono | 0.0 | 327.8 | NA | 127.3 | -61.2 | 372.7 | 192.9 | 2,066.7 | 454.5 | NA |
| Monterey | 202.7 | 130.3 | -35.7 | 116.9 | -10.3 | 122.6 | 4.9 | 127.2 | 3.7 | -37.3 |
| Napa | 112.2 | 95.7 | -14.7 | 108.1 | 12.9 | 115.2 | 6.6 | 104.1 | -9.6 | -7.2 |
| Nevada | 117.3 | 103.9 | -11.4 | 97.9 | -5.8 | 84.9 | -13.3 | 104.4 | 23.0 | -11.0 |
| Orange | 153.5 | 122.9 | -19.9 | 98.7 | -19.8 | 96.9 | -1.8 | 119.6 | 23.5 | -22.1 |
| Placer | 287.6 | 240.4 | -16.4 | 132.0 | -45.1 | 114.6 | -13.2 | 117.8 | 2.8 | -59.0 |
| Plumas | 343.5 | 236.4 | -31.2 | 120.5 | -49.0 | 405.9 | 236.8 | 518.2 | 27.7 | 50.9 |
| Riverside | 212.3 | 174.9 | -17.6 | 117.9 | -32.6 | 123.1 | 4.5 | 118.7 | -3.6 | -44.1 |
| Sacramento | 164.9 | 94.2 | -42.9 | 109.7 | 16.4 | 122.1 | 11.3 | 137.6 | 12.7 | -16.5 |
| San Benito | 187.9 | 132.5 | -29.5 | 125.8 | -5.1 | 100.4 | -20.1 | 111.6 | 11.1 | -40.6 |
| San Bernardino | 270.9 | 165.0 | -39.1 | 119.4 | -27.7 | 122.5 | 2.6 | 142.2 | 16.1 | -47.5 |
| San Diego | 139.3 | 94.9 | -31.9 | 89.5 | -5.8 | 95.8 | 7.1 | 95.8 | 0.0 | -31.3 |
| San Francisco | 126.9 | 106.4 | -16.1 | 93.7 | -12.0 | 91.3 | -2.5 | 93.3 | 2.1 | -26.5 |
| San Joaquin | 144.6 | 98.1 | -32.2 | 102.7 | 4.7 | 100.9 | -1.8 | 119.5 | 18.4 | -17.4 |
| San Luis Obispo | 153.1 | 145.8 | -4.8 | 127.0 | -12.9 | 119.9 | -5.6 | 127.0 | 6.0 | -17.0 |
| San Mateo | 151.0 | 138.3 | -8.4 | 153.9 | 11.3 | 142.1 | -7.6 | 138.8 | -2.3 | -8.1 |
| Santa Barbara | 177.4 | 144.6 | -18.5 | 129.3 | -10.6 | 114.5 | -11.5 | 125.9 | 10.0 | -29.0 |
| Santa Clara | 148.3 | 119.0 | -19.7 | 102.9 | -13.5 | 103.1 | 0.1 | 116.1 | 12.6 | -21.7 |
| Santa Cruz | 151.4 | 108.3 | -28.5 | 105.6 | -2.5 | 94.2 | -10.8 | 122.9 | 30.5 | -18.8 |
| Shasta | 143.2 | 149.0 | 4.0 | 127.7 | -14.3 | 129.3 | 1.2 | 114.0 | -11.8 | -20.4 |
| Sierra | * | * | NA | * | NA | * | NA | * | NA | NA |
| Siskiyou | 234.6 | 150.4 | -35.9 | 162.6 | 8.1 | 137.5 | -15.4 | 150.6 | 9.5 | -35.8 |
| Solano | 189.1 | 146.4 | -22.6 | 129.9 | -11.2 | 117.3 | -9.7 | 127.8 | 9.0 | -32.4 |
| Sonoma | 159.2 | 149.7 | -5.9 | 115.5 | -22.8 | 102.4 | -11.4 | 121.1 | 18.3 | -23.9 |
| Stanislaus | 126.2 | 132.9 | 5.3 | 108.2 | -18.6 | 110.9 | 2.5 | 107.5 | -3.0 | -14.8 |
| Sutter | 223.3 | 146.1 | -34.6 | 125.1 | -14.4 | 103.2 | -17.5 | 108.3 | 5.0 | -51.5 |
| Tehama | 205.3 | 63.8 | -68.9 | 158.7 | 149.0 | 144.6 | -8.9 | 143.8 | -0.6 | -30.0 |
| Trinity | 772.7 | 470.6 | -39.1 | 116.1 | -75.3 | * | NA | * | NA | NA |
| Tulare | 211.6 | 186.6 | -11.8 | 126.7 | -32.1 | 108.0 | -14.8 | 116.1 | 7.5 | -45.1 |
| Tuolumne | 196.0 | 156.0 | -20.4 | 121.8 | -21.9 | 151.9 | 24.8 | 131.5 | -13.5 | -32.9 |
| Ventura | 188.1 | 160.2 | -14.8 | 131.7 | -17.8 | 124.5 | -5.4 | 122.1 | -2.0 | -35.1 |
| Yolo | 244.4 | 133.5 | -45.4 | 129.4 | -3.1 | 151.7 | 17.3 | 141.4 | -6.8 | -42.2 |
| Yuba | * | * | NA | * | NA | * | NA | * | NA | NA |
| Regionalized LCSA's | | | | | | | | | | |
| Amador/Alpine/Calaveras | ** | ** | NA | ** | NA | ** | NA | ** | NA | NA |
| Inyo/Mono | 188.7 | 173.1 | -8.3 | 135.6 | -21.7 | 123.8 | -8.7 | 203.9 | 64.7 | 8.1 |
| Santa Cruz/San Benito | 157.6 | 111.9 | -29.0 | 109.0 | -2.6 | 95.2 | -12.7 | 121.2 | 27.3 | -23.1 |
| Sierra/Nevada | ** | ** | NA | ** | NA | ** | NA | ** | NA | NA |
| Siskiyou/Modoc | 271.0 | 169.2 | -37.6 | 192.7 | 13.9 | 147.1 | -23.7 | 161.8 | 9.9 | -40.3 |

SOURCE: CS 157 Lines 8 (Children Born Out-of-Wedlock During the Fiscal Year) and 9 (Children in CA with Paternity Established or Acknowledged During the Fiscal Year)

* No Birthing Hospital, PEP cannot be calculated. Trinity's hospital closed in 2003.

** One or more members of the region do not have a Birthing Hospital

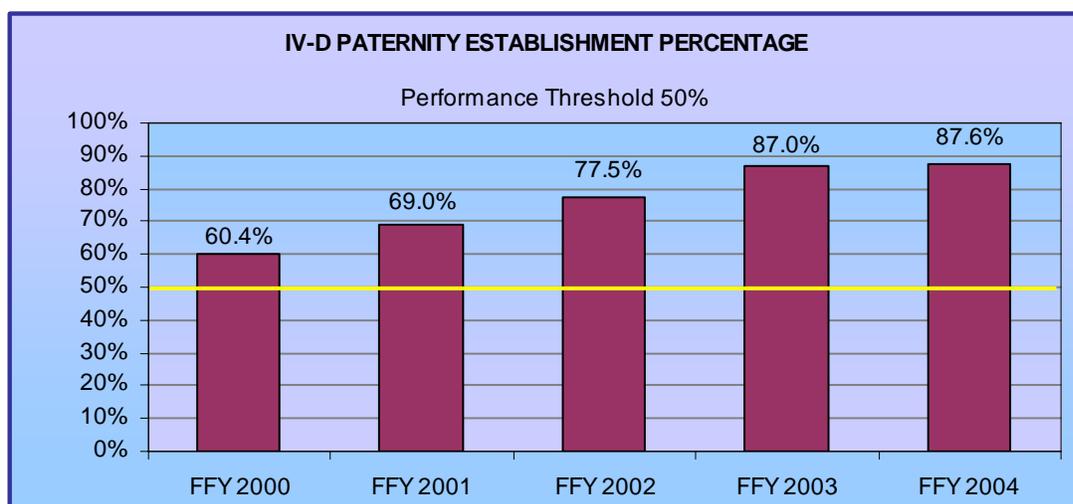
STATEWIDE PATERNITY ESTABLISHMENT PERCENTAGE FFY 2004



NOTE: Mono LCSA (2067 percent) was omitted from this chart to avoid a skewed display. Alpine, Glenn, Mariposa, Sierra, Trinity, Yuba LCSA's are not included in this chart as they do not have birthing hospitals.

IV-D PATERNITY ESTABLISHMENT PERCENTAGE

The Federal Performance Measure for Paternity Establishment measures the total number of children in the IV-D caseload in the fiscal year who have been born out-of-wedlock and for whom paternity has been established, compared to the number of children in the IV-D caseload born out-of-wedlock.²



Though California opts to use Statewide PEP as its federal performance measure, IV-D Paternity Establishment (IV-D PEP) is a more valid measure for comparing individual LCSA performance. This data is provided to LCSAs in regular comparative data reports in order to monitor performance on an on-going basis.

IV-D PEP has changed considerably from FFY's 2000 thru 2004. Starting with FFY 2000, the IV-D PEP averaged an increase of approximately 13 percent in FFY's 2001, 2002 and 2003. This was followed by less than one percent increase from FFY 2003 to 2004. The minimal change can be related to a concentrated data clean-up by LCSAs as they transitioned to the CASES consortia and an increase in unwed births in 2004. Overall, IV-D PEP increased 45 percent statewide in the subsequent 4 years, from 60.4 percent to 87.6 percent.

² This percent is calculated from data reported on the annual OCSE 157 Report, line 5 (children with paternity established), divided by line 6 (number of children born out-of-wedlock). This data represent point in time counts for the FFY.

**IV-D PATERNITY ESTABLISHMENT PERCENTAGE
FEDERAL FISCAL YEAR 2004**

| | Number of Children in the Caseload who were Born Out-of-Wedlock at the End of FFY 2004 | Children With Paternity Established or Acknowledged at the end of FFY 2004 | IV-D Paternity Establishment Percentage |
|-------------------------|--|--|---|
| STATEWIDE | 1,391,525 | 1,218,836 | 87.6% |
| Alameda | 33,568 | 35,550 | 105.9 |
| Alpine | 45 | 43 | 95.6 |
| Amador | 658 | 674 | 102.4 |
| Butte | 8,555 | 8,331 | 97.4 |
| Calaveras | 1,207 | 1,291 | 107.0 |
| Colusa | 513 | 562 | 109.6 |
| Contra Costa | 30,091 | 28,869 | 95.9 |
| Del Norte | 1,728 | 1,737 | 100.5 |
| El Dorado | 3,992 | 4,388 | 109.9 |
| Fresno | 57,334 | 54,928 | 95.8 |
| Glenn | 1,101 | 1,249 | 113.4 |
| Humboldt | 5,133 | 4,883 | 95.1 |
| Imperial | 7,442 | 6,039 | 81.1 |
| Inyo | 723 | 760 | 105.1 |
| Kern | 48,650 | 45,022 | 92.5 |
| Kings | 7,857 | 7,468 | 95.0 |
| Lake | 3,104 | 2,772 | 89.3 |
| Lassen | 1,406 | 1,564 | 111.2 |
| Los Angeles | 413,875 | 320,941 | 77.5 |
| Madera | 5,219 | 5,142 | 98.5 |
| Marin | 2,269 | 2,325 | 102.5 |
| Mariposa | 365 | 379 | 103.8 |
| Mendocino | 3,486 | 4,057 | 116.4 |
| Merced | 15,134 | 15,178 | 100.3 |
| Modoc | 367 | 379 | 103.3 |
| Mono | 169 | 206 | 121.9 |
| Monterey | 15,575 | 14,346 | 92.1 |
| Napa | 2,618 | 2,313 | 88.3 |
| Nevada | 2,238 | 2,038 | 91.1 |
| Orange | 66,051 | 58,135 | 88.0 |
| Placer | 5,304 | 5,698 | 107.4 |
| Plumas | 485 | 508 | 104.7 |
| Riverside | 77,461 | 67,210 | 86.8 |
| Sacramento | 64,682 | 54,590 | 84.4 |
| San Benito | 2,147 | 1,890 | 88.0 |
| San Bernardino | 134,134 | 98,000 | 73.1 |
| San Diego | 120,424 | 112,960 | 93.8 |
| San Francisco | 16,433 | 16,542 | 100.7 |
| San Joaquin | 30,434 | 29,025 | 95.4 |
| San Luis Obispo | 2,442 | 2,803 | 114.8 |
| San Mateo | 9,754 | 9,414 | 96.5 |
| Santa Barbara | 13,006 | 13,808 | 106.2 |
| Santa Clara | 44,306 | 40,922 | 92.4 |
| Santa Cruz | 6,249 | 5,872 | 94.0 |
| Shasta | 10,104 | 10,067 | 99.6 |
| Sierra | 58 | 69 | 119.0 |
| Siskiyou | 1,983 | 2,059 | 103.8 |
| Solano | 15,257 | 16,050 | 105.2 |
| Sonoma | 11,852 | 11,986 | 101.1 |
| Stanislaus | 17,385 | 17,517 | 100.8 |
| Sutter | 3,646 | 3,069 | 84.2 |
| Tehama | 3,399 | 3,636 | 107.0 |
| Trinity | 449 | 445 | 99.1 |
| Tulare | 25,500 | 26,715 | 104.8 |
| Tuolumne | 2,037 | 2,209 | 108.4 |
| Ventura | 19,408 | 21,995 | 113.3 |
| Yolo | 7,355 | 7,450 | 101.3 |
| Yuba | 5,358 | 4,758 | 88.8 |
| Regionalized LCSA's | | | |
| Amador/Alpine/Calaveras | 1,910 | 2,008 | 105.1 |
| Inyo/Mono | 892 | 966 | 108.3 |
| Santa Cruz/San Benito | 8,396 | 7,762 | 92.4 |
| Sierra/Nevada | 2,296 | 2,107 | 91.8 |
| Siskiyou/Modoc | 2,350 | 2,438 | 103.7 |

SOURCE: CS 157 Lines 5 (Children in the IV-D Cases Open at the End of the Fiscal Year Who Were Born Out-of-Wedlock) and 6 (Children in IV-D Cases Open During or at the End of the Fiscal Year With Paternity Established or Acknowledged)

NOTE: Due to data anomalies, the calculation for IV-D PEP includes **current** year Lines 5 and 6. This is different from the Federal calculation of current year's Line 6 divided by previous year's Line 5.

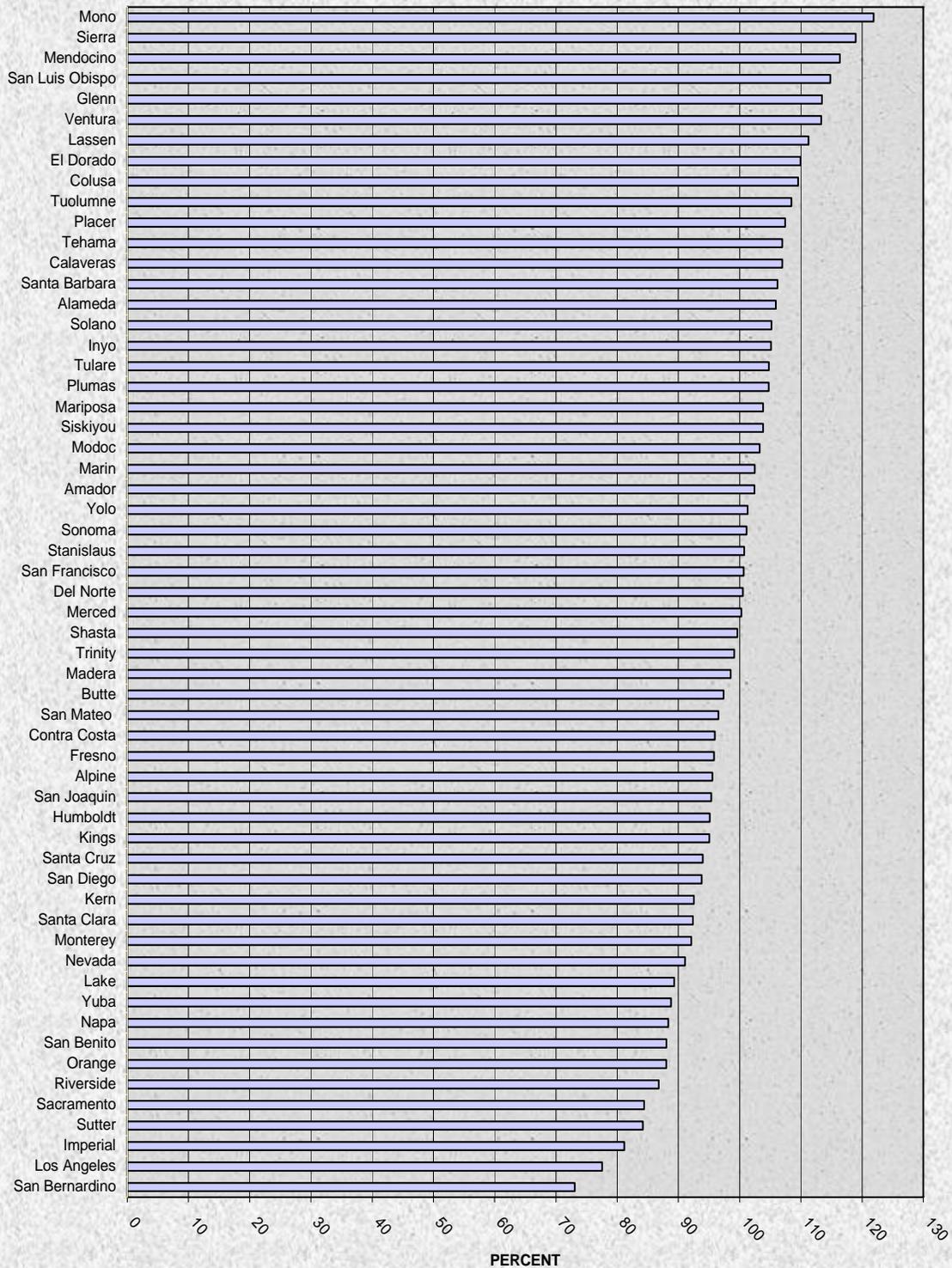
IV-D PATERNITY ESTABLISHMENT PERCENTAGE
FEDERAL FISCAL YEARS 2000 - 2004

| STATEWIDE | FFY 2000 | FFY 2001 | 2000-2001 % Change | FFY 2002* | 2001-2002 % Change | FFY 2003* | 2002-2003 % Change | FFY 2004* | 2003-2004 % Change | 2000-2004 % Change |
|-------------------------|----------|----------|-----------------------|-----------|-----------------------|-----------|-----------------------|-----------|-----------------------|-----------------------|
| | 60.4% | 69.0% | 14.2% | 77.5% | 12.3% | 87.0% | 12.3% | 87.6% | 0.7% | 45.0% |
| Alameda | 85.9 | 92.9 | 8.2 | 97.2 | 4.6 | 110.6 | 13.8 | 105.9 | -4.3 | 23.3 |
| Alpine | 41.9 | 56.1 | 33.8 | 74.4 | 32.6 | 86.7 | 16.6 | 95.6 | 10.3 | 128.0 |
| Amador | 71.8 | 97.4 | 35.7 | 106.2 | 9.0 | 105.5 | -0.7 | 102.4 | -2.9 | 42.7 |
| Butte | 31.5 | 54.6 | 73.2 | 70.7 | 29.6 | 88.7 | 25.4 | 97.4 | 9.8 | 209.0 |
| Calaveras | 57.6 | 33.6 | -41.7 | 93.7 | 178.9 | 107.4 | 14.6 | 107.0 | -0.3 | 85.8 |
| Colusa | 70.2 | 84.7 | 20.7 | 104.5 | 23.5 | 104.8 | 0.3 | 109.6 | 4.5 | 56.1 |
| Contra Costa | 66.9 | 76.7 | 14.6 | 91.4 | 19.2 | 102.2 | 11.8 | 95.9 | -6.2 | 43.4 |
| Del Norte | 46.7 | 66.4 | 42.3 | 82.4 | 24.1 | 98.3 | 19.3 | 100.5 | 2.3 | 115.5 |
| El Dorado | 80.4 | 79.5 | -1.1 | 92.8 | 16.7 | 110.9 | 19.6 | 109.9 | -0.9 | 36.8 |
| Fresno | 80.4 | 106.1 | 32.1 | 93.1 | -12.3 | 95.6 | 2.6 | 95.8 | 0.3 | 19.2 |
| Glenn | 46.7 | 79.8 | 70.9 | 106.8 | 33.9 | 105.5 | -1.3 | 113.4 | 7.6 | 143.1 |
| Humboldt | 111.7 | 79.6 | -28.7 | 104.8 | 31.6 | 105.8 | 1.0 | 95.1 | -10.1 | -14.9 |
| Imperial | ** | 65.9 | NA | 68.9 | 4.5 | 83.7 | 21.5 | 81.1 | -3.0 | NA |
| Inyo | 69.3 | 71.8 | 3.6 | 98.4 | 37.1 | 104.1 | 5.8 | 105.1 | 1.0 | 51.6 |
| Kern | 68.8 | 79.1 | 14.9 | 77.4 | -2.1 | 91.4 | 18.0 | 92.5 | 1.3 | 34.5 |
| Kings | 71.3 | 87.8 | 23.1 | 100.6 | 14.6 | 107.4 | 6.8 | 95.0 | -11.5 | 33.3 |
| Lake | 38.1 | 56.0 | 46.9 | 72.1 | 28.8 | 81.0 | 12.4 | 89.3 | 10.2 | 134.4 |
| Lassen | 74.0 | 72.2 | -2.4 | 105.8 | 46.4 | 109.6 | 3.6 | 111.2 | 1.5 | 50.2 |
| Los Angeles | 50.0 | 58.5 | 17.0 | 68.7 | 17.4 | 79.0 | 15.0 | 77.5 | -1.8 | 55.1 |
| Madera | 53.2 | 62.7 | 17.8 | 89.6 | 43.0 | 101.1 | 12.8 | 98.5 | -2.6 | 85.2 |
| Marin | 68.1 | 57.5 | -15.6 | 90.7 | 57.7 | 84.9 | -6.3 | 102.5 | 20.6 | 50.5 |
| Mariposa | 74.7 | 82.7 | 10.7 | 108.9 | 31.7 | 108.1 | -0.7 | 103.8 | -4.0 | 39.0 |
| Mendocino | 58.9 | 70.4 | 19.6 | 82.4 | 17.0 | 117.7 | 42.8 | 116.4 | -1.1 | 97.7 |
| Merced | 71.4 | 84.1 | 17.9 | 96.6 | 14.8 | 101.8 | 5.4 | 100.3 | -1.5 | 40.5 |
| Modoc | 42.8 | 45.6 | 6.5 | 87.3 | 91.5 | 96.9 | 11.0 | 103.3 | 6.6 | 141.2 |
| Mono | 40.8 | 47.5 | 16.5 | 74.2 | 56.2 | 100.4 | 35.3 | 121.9 | 21.4 | 199.0 |
| Monterey | 73.4 | 74.1 | 1.0 | 87.8 | 18.4 | 92.5 | 5.4 | 92.1 | -0.5 | 25.5 |
| Napa | 44.4 | 70.0 | 57.5 | 79.1 | 13.1 | 91.3 | 15.4 | 88.3 | -3.2 | 98.9 |
| Nevada | 58.2 | 52.4 | -10.0 | 97.3 | 85.8 | 100.3 | 3.1 | 91.1 | -9.2 | 56.5 |
| Orange | 67.9 | 81.7 | 20.3 | 74.5 | -8.8 | 84.4 | 13.2 | 88.0 | 4.3 | 29.5 |
| Placer | 63.8 | 78.7 | 23.3 | 90.3 | 14.7 | 105.6 | 17.0 | 107.4 | 1.7 | 68.3 |
| Plumas | 72.9 | 82.5 | 13.1 | 104.5 | 26.7 | 106.9 | 2.2 | 104.7 | -2.0 | 43.7 |
| Riverside | 73.1 | 73.7 | 0.9 | 81.9 | 11.0 | 85.9 | 4.9 | 86.8 | 1.0 | 18.7 |
| Sacramento | 49.6 | 56.7 | 14.5 | 57.9 | 2.1 | 73.4 | 26.7 | 84.4 | 15.0 | 70.2 |
| San Benito | 42.4 | 50.5 | 19.2 | 93.9 | 86.0 | 87.5 | -6.9 | 88.0 | 0.6 | 107.7 |
| San Bernardino | 52.9 | 67.7 | 27.9 | 67.0 | -1.0 | 74.5 | 11.2 | 73.1 | -2.0 | 38.1 |
| San Diego | 75.1 | 91.4 | 21.7 | 80.8 | -11.6 | 90.2 | 11.6 | 93.8 | 4.0 | 24.8 |
| San Francisco | 67.8 | 81.8 | 20.6 | 98.5 | 20.4 | 98.3 | -0.2 | 100.7 | 2.4 | 48.4 |
| San Joaquin | 67.8 | 48.4 | -28.7 | 71.8 | 48.4 | 91.4 | 27.3 | 95.4 | 4.4 | 40.6 |
| San Luis Obispo | 93.9 | 103.2 | 9.8 | 107.0 | 3.7 | 113.6 | 6.1 | 114.8 | 1.1 | 22.2 |
| San Mateo | 68.0 | 58.6 | -13.9 | 97.8 | 67.1 | 97.4 | -0.5 | 96.5 | -0.9 | 41.9 |
| Santa Barbara | 70.2 | 92.3 | 31.4 | 102.6 | 11.2 | 104.7 | 2.0 | 106.2 | 1.4 | 51.1 |
| Santa Clara | 56.9 | 63.6 | 11.8 | 77.0 | 21.0 | 84.5 | 9.7 | 92.4 | 9.3 | 62.3 |
| Santa Cruz | 72.4 | 69.9 | -3.5 | 74.6 | 6.7 | 85.7 | 14.8 | 94.0 | 9.7 | 29.7 |
| Shasta | 61.5 | 69.3 | 12.6 | 87.4 | 26.1 | 99.9 | 14.3 | 99.6 | -0.2 | 61.9 |
| Sierra | 97.4 | 93.7 | -3.8 | 114.5 | 22.2 | 115.6 | 1.0 | 119.0 | 2.9 | 22.2 |
| Siskiyou | 72.2 | 80.6 | 11.6 | 99.1 | 22.9 | 101.4 | 2.4 | 103.8 | 2.4 | 43.8 |
| Solano | 70.1 | 81.2 | 15.8 | 98.0 | 20.6 | 105.5 | 7.6 | 105.2 | -0.2 | 50.0 |
| Sonoma | 68.4 | 77.4 | 13.1 | 98.3 | 27.0 | 96.9 | -1.4 | 101.1 | 4.3 | 47.8 |
| Stanislaus | 91.9 | 91.7 | -0.3 | 98.3 | 7.2 | 105.2 | 7.0 | 100.8 | -4.2 | 9.6 |
| Sutter | 64.0 | 73.8 | 15.4 | 94.4 | 27.8 | 103.0 | 9.1 | 84.2 | -18.3 | 31.6 |
| Tehama | 62.3 | 95.0 | 52.5 | 94.5 | -0.5 | 108.4 | 14.7 | 107.0 | -1.3 | 71.7 |
| Trinity | 68.1 | 71.2 | 4.6 | 93.5 | 31.2 | 97.1 | 3.9 | 99.1 | 2.0 | 45.6 |
| Tulare | 62.5 | 80.7 | 29.1 | 99.7 | 23.6 | 102.2 | 2.5 | 104.8 | 2.5 | 67.6 |
| Tuolumne | 76.5 | 64.2 | -16.0 | 103.3 | 60.8 | 108.3 | 4.8 | 108.4 | 0.2 | 41.8 |
| Ventura | 75.3 | 76.4 | 1.6 | 86.2 | 12.8 | 102.3 | 18.7 | 113.3 | 10.8 | 50.6 |
| Yolo | 44.4 | 53.0 | 19.3 | 79.6 | 50.2 | 98.2 | 23.4 | 101.3 | 3.2 | 128.1 |
| Yuba | 44.3 | 26.2 | -40.9 | 57.5 | 119.3 | 79.3 | 37.9 | 88.8 | 12.0 | 100.3 |
| Regionalized LCSA's | | | | | | | | | | |
| Amador/Alpine/Calaveras | 60.1 | 44.0 | -26.8 | 97.2 | 120.9 | 106.3 | 9.4 | 105.1 | -1.1 | 75.0 |
| Inyo/Mono | 57.2 | 62.3 | 8.9 | 88.2 | 41.6 | 103.1 | 16.9 | 108.3 | 5.0 | 89.4 |
| Santa Cruz/San Benito | 61.2 | 63.9 | 4.4 | 78.9 | 23.5 | 86.1 | 9.1 | 92.4 | 7.3 | 51.0 |
| Sierra/Nevada | 59.1 | 53.3 | -9.8 | 97.8 | 83.5 | 100.7 | 3.0 | 91.8 | -8.9 | 55.3 |
| Siskiyou/Modoc | 66.2 | 73.0 | 10.3 | 97.2 | 33.2 | 100.7 | 3.6 | 103.7 | 3.0 | 56.6 |

SOURCE: CS 157 Lines 5 (Children in the IV-D Cases Open at the End of the Fiscal Year Who Were Born Out-of-Wedlock) and 6 (Children in IV-D Cases Open During or at the End of the Fiscal Year With Paternity Established or Acknowledged)

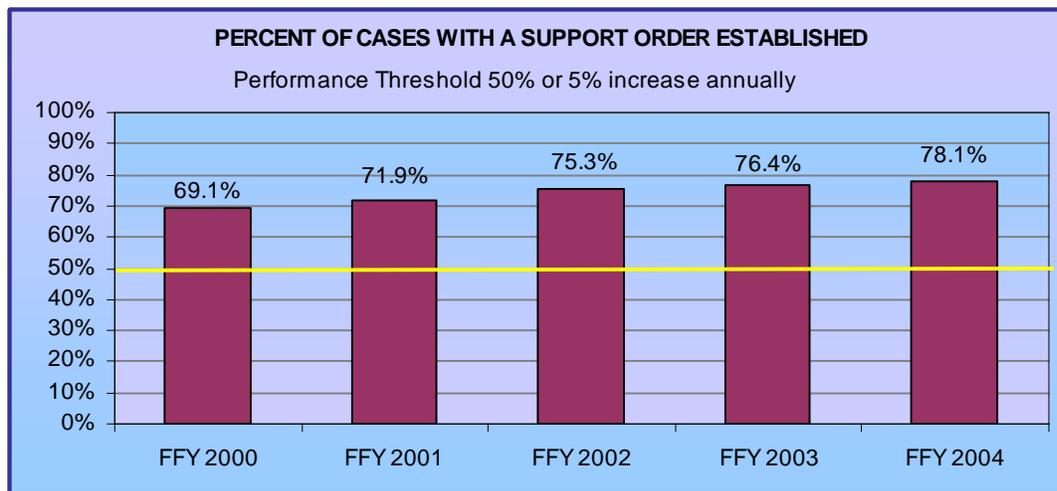
*Due to data anomalies, the calculation for IV-D PEP includes current year Lines 5 and 6.
This is different from the Federal calculation of current year Line 6 divided by previous year Line 5.
** LCSA did not report for this year.

IV-D PATERNITY ESTABLISHMENT PERCENTAGE FFY 2004



PERCENT OF CASES WITH A SUPPORT ORDER ESTABLISHED

This Federal Performance Measure determines the percent of child support cases in which a child support order has been established.³ Support orders are defined as legally enforceable orders, including orders for medical support and reserved or zero support orders. Established support orders are required in order to legally enforce payments.



Performance for Cases with a Support Order continues to be a strong area for California. From FFY 2000 through FFY 2004, statewide performance for Cases with a Support Order has climbed steadily, achieving a 13 percent increase. From FFY 2000 through FFY 2004, LCSA individual performance has varied from an increase of 47 percent to a decline of approximately 4 percent.

In FFY 2004, the number of statewide cases reached 1.8 million. Of that, 1.4 million, or 78 percent of the cases had established support orders. The six largest LCSAs in California average 73.3 percent, while the 16 smallest LCSAs comprise the highest percentage, averaging 87.9 percent.

³ This percent is calculated from data reported on the annual OCSE 157 Report, line 1 (IV-D Cases Open at the End of the FFY), divided by line 2 (Cases Open at the End of the FFY with Support Orders Established).

**PERCENT OF CASES WITH A SUPPORT ORDER ESTABLISHED
FEDERAL FISCAL YEAR 2004**

| | Total Cases | Cases With Support Orders | Percent of Cases with Orders |
|-------------------------|-------------|---------------------------|------------------------------|
| STATEWIDE | 1,806,876 | 1,411,708 | 78.1% |
| Alameda | 43,675 | 39,024 | 89.4 |
| Alpine | 153 | 140 | 91.5 |
| Amador | 1,924 | 1,773 | 92.2 |
| Butte | 17,430 | 14,584 | 83.7 |
| Calaveras | 2,375 | 2,140 | 90.1 |
| Colusa | 985 | 883 | 89.6 |
| Contra Costa | 41,146 | 34,646 | 84.2 |
| Del Norte | 3,272 | 2,912 | 89.0 |
| El Dorado | 8,026 | 7,361 | 91.7 |
| Fresno | 69,316 | 57,248 | 82.6 |
| Glenn | 2,129 | 1,840 | 86.4 |
| Humboldt | 8,847 | 8,205 | 92.7 |
| Imperial | 13,046 | 10,370 | 79.5 |
| Inyo | 1,700 | 1,570 | 92.4 |
| Kern | 59,078 | 47,749 | 80.8 |
| Kings | 10,764 | 9,689 | 90.0 |
| Lake | 6,208 | 4,957 | 79.8 |
| Lassen | 2,389 | 2,018 | 84.5 |
| Los Angeles | 475,533 | 346,436 | 72.9 |
| Madera | 8,466 | 6,818 | 80.5 |
| Marin | 3,874 | 3,377 | 87.2 |
| Mariposa | 1,018 | 934 | 91.7 |
| Mendocino | 6,209 | 5,394 | 86.9 |
| Merced | 18,571 | 16,088 | 86.6 |
| Modoc | 848 | 770 | 90.8 |
| Mono | 462 | 406 | 87.9 |
| Monterey | 21,280 | 17,651 | 82.9 |
| Napa | 5,783 | 5,002 | 86.5 |
| Nevada | 4,938 | 3,996 | 80.9 |
| Orange | 98,138 | 77,406 | 78.9 |
| Placer | 10,379 | 8,965 | 86.4 |
| Plumas | 1,507 | 1,409 | 93.5 |
| Riverside | 97,311 | 73,806 | 75.8 |
| Sacramento | 86,363 | 61,941 | 71.7 |
| San Benito | 3,312 | 2,642 | 79.8 |
| San Bernardino | 159,923 | 100,894 | 63.1 |
| San Diego | 127,363 | 105,581 | 82.9 |
| San Francisco | 26,102 | 23,215 | 88.9 |
| San Joaquin | 40,606 | 30,852 | 76.0 |
| San Luis Obispo | 7,432 | 7,060 | 95.0 |
| San Mateo | 15,225 | 12,674 | 83.2 |
| Santa Barbara | 16,366 | 13,884 | 84.8 |
| Santa Clara | 66,214 | 52,524 | 79.3 |
| Santa Cruz | 9,812 | 8,103 | 82.6 |
| Shasta | 17,548 | 15,283 | 87.1 |
| Sierra | 218 | 200 | 91.7 |
| Siskiyou | 4,312 | 4,054 | 94.0 |
| Solano | 23,026 | 20,699 | 89.9 |
| Sonoma | 19,480 | 16,788 | 86.2 |
| Stanislaus | 33,330 | 29,443 | 88.3 |
| Sutter | 6,833 | 5,846 | 85.6 |
| Tehama | 5,378 | 4,813 | 89.5 |
| Trinity | 1,276 | 1,089 | 85.3 |
| Tulare | 36,901 | 32,386 | 87.8 |
| Tuolumne | 3,809 | 3,461 | 90.9 |
| Ventura | 28,913 | 26,482 | 91.6 |
| Yolo | 11,941 | 10,176 | 85.2 |
| Yuba | 8,413 | 6,051 | 71.9 |
| Regionalized LCSA's | | | |
| Amador/Alpine/Calaveras | 4,452 | 4,053 | 91.0 |
| Inyo/Mono | 2,162 | 1,976 | 91.4 |
| Santa Cruz/San Benito | 13,124 | 10,745 | 81.9 |
| Sierra/Nevada | 5,156 | 4,196 | 81.4 |
| Siskiyou/Modoc | 5,160 | 4,824 | 93.5 |

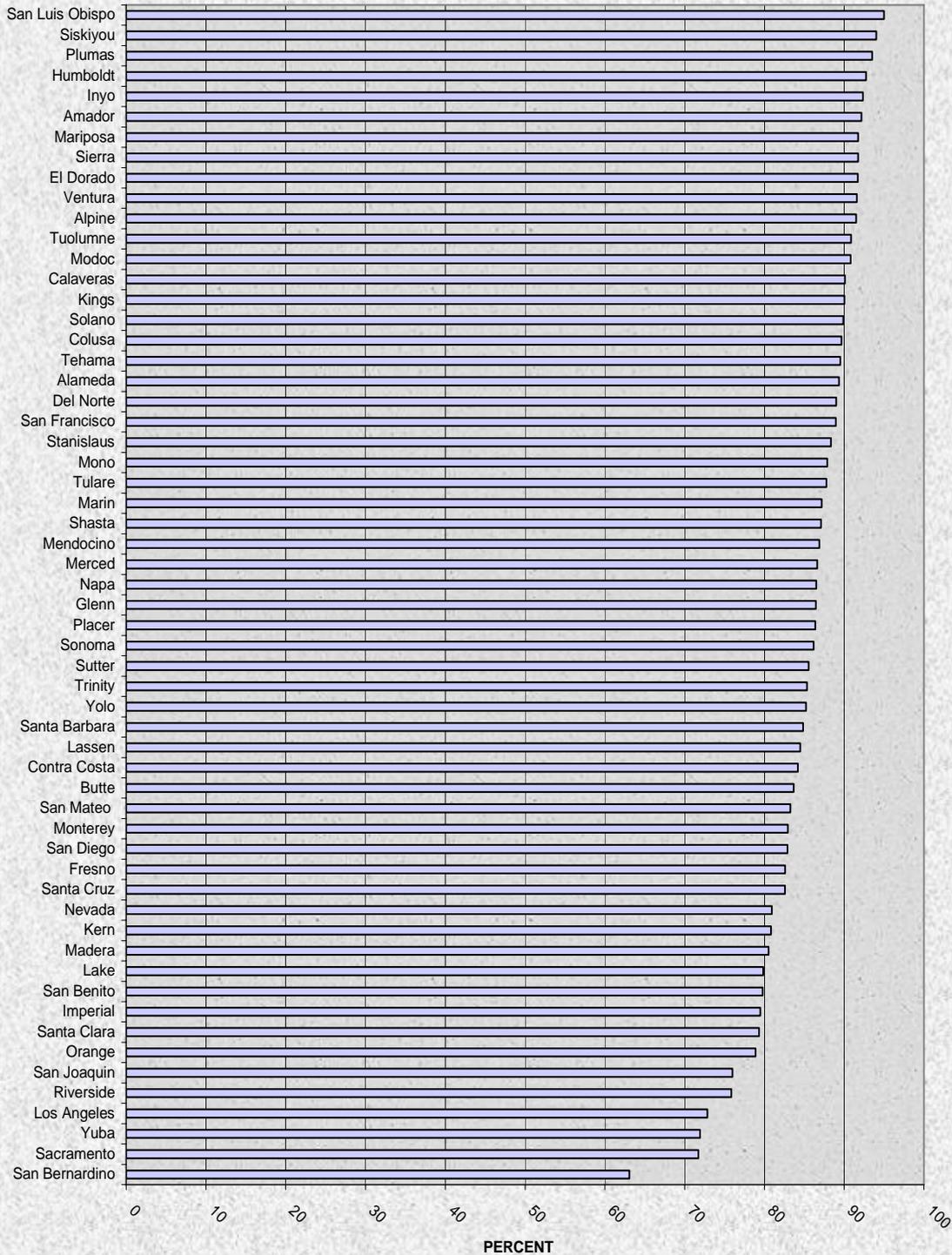
SOURCE: CS 157 Lines 1 (Cases Open at the End of the Fiscal Year)
and 2 (Cases Open at the End of the Fiscal Year with Support Orders Established)

**PERCENT OF CASES WITH SUPPORT ORDERS ESTABLISHED
FEDERAL FISCAL YEARS 2000 - 2004**

| STATEWIDE | FFY 2000 | FFY 2001 | 2000-2001 % Change | FFY 2002 | 2001-2002 % Change | FFY 2003 | 2002-2003 % Change | FFY 2004 | 2003-2004 % Change | 2000-2004 % Change |
|-------------------------|----------|----------|-----------------------|----------|-----------------------|----------|-----------------------|----------|-----------------------|-----------------------|
| | 69.1% | 71.9% | 4.0% | 75.3% | 4.8% | 76.4% | 1.4% | 78.1% | 2.3% | 13.1% |
| Alameda | 87.5 | 87.5 | 0.0 | 87.6 | 0.1 | 87.8 | 0.2 | 89.4 | 1.7 | 2.1 |
| Alpine | 78.0 | 82.3 | 5.6 | 84.5 | 2.6 | 87.7 | 3.8 | 91.5 | 4.4 | 17.4 |
| Amador | 89.8 | 88.8 | -1.1 | 89.6 | 0.9 | 90.0 | 0.5 | 92.2 | 2.3 | 2.6 |
| Butte | 63.5 | 67.8 | 6.8 | 77.8 | 14.7 | 78.2 | 0.6 | 83.7 | 6.9 | 31.8 |
| Calaveras | 72.0 | 81.3 | 12.8 | 84.1 | 3.5 | 86.1 | 2.3 | 90.1 | 4.7 | 25.1 |
| Colusa | 85.6 | 87.3 | 2.0 | 86.7 | -0.7 | 87.8 | 1.2 | 89.6 | 2.1 | 4.8 |
| Contra Costa | 61.9 | 71.0 | 14.7 | 77.7 | 9.4 | 84.7 | 9.1 | 84.2 | -0.6 | 36.0 |
| Del Norte | 81.4 | 86.9 | 6.8 | 88.1 | 1.5 | 89.8 | 1.9 | 89.0 | -0.9 | 9.4 |
| El Dorado | 86.6 | 88.9 | 2.7 | 88.3 | -0.6 | 91.7 | 3.8 | 91.7 | 0.0 | 5.9 |
| Fresno | 83.8 | 84.9 | 1.4 | 85.1 | 0.2 | 83.8 | -1.5 | 82.6 | -1.4 | -1.4 |
| Glenn | 76.8 | 84.5 | 10.0 | 87.9 | 4.0 | 87.2 | -0.8 | 86.4 | -0.9 | 12.5 |
| Humboldt | 89.9 | 91.4 | 1.6 | 92.1 | 0.8 | 92.7 | 0.6 | 92.7 | 0.1 | 3.1 |
| Imperial | 82.6 | 82.4 | -0.2 | 81.3 | -1.4 | 82.7 | 1.7 | 79.5 | -3.8 | -3.8 |
| Inyo | 88.3 | 91.6 | 3.7 | 94.4 | 3.0 | 92.1 | -2.4 | 92.4 | 0.3 | 4.6 |
| Kern | 73.9 | 75.1 | 1.6 | 78.2 | 4.1 | 79.0 | 1.0 | 80.8 | 2.3 | 9.4 |
| Kings | 85.3 | 83.7 | -1.9 | 85.7 | 2.4 | 87.9 | 2.6 | 90.0 | 2.4 | 5.5 |
| Lake | 64.8 | 71.6 | 10.4 | 74.5 | 4.1 | 77.0 | 3.3 | 79.8 | 3.7 | 23.2 |
| Lassen | 79.2 | 74.1 | -6.5 | 76.3 | 3.0 | 80.2 | 5.2 | 84.5 | 5.3 | 6.6 |
| Los Angeles | 58.5 | 62.4 | 6.7 | 70.9 | 13.6 | 70.2 | -1.0 | 72.9 | 3.8 | 24.6 |
| Madera | 78.2 | 73.9 | -5.5 | 76.3 | 3.3 | 81.6 | 7.0 | 80.5 | -1.3 | 3.0 |
| Marin | 79.8 | 78.0 | -2.3 | 79.2 | 1.5 | 85.6 | 8.0 | 87.2 | 1.9 | 9.2 |
| Mariposa | 90.0 | 88.1 | -2.1 | 92.1 | 4.5 | 91.5 | -0.7 | 91.7 | 0.3 | 1.9 |
| Mendocino | 78.0 | 85.5 | 9.6 | 88.6 | 3.7 | 86.5 | -2.3 | 86.9 | 0.4 | 11.4 |
| Merced | 86.9 | 88.7 | 2.1 | 88.8 | 0.1 | 87.8 | -1.1 | 86.6 | -1.3 | -0.3 |
| Modoc | 70.5 | 80.1 | 13.7 | 83.2 | 3.8 | 85.6 | 3.0 | 90.8 | 6.0 | 28.8 |
| Mono | 59.5 | 63.5 | 6.7 | 68.4 | 7.7 | 81.3 | 18.9 | 87.9 | 8.1 | 47.6 |
| Monterey | 76.6 | 75.9 | -0.9 | 80.5 | 6.0 | 81.8 | 1.7 | 82.9 | 1.4 | 8.3 |
| Napa | 79.8 | 81.2 | 1.8 | 81.9 | 0.8 | 84.8 | 3.6 | 86.5 | 2.0 | 8.4 |
| Nevada | 80.7 | 82.4 | 2.1 | 80.9 | -1.9 | 78.2 | -3.3 | 80.9 | 3.5 | 0.2 |
| Orange | 75.2 | 77.5 | 3.0 | 76.8 | -0.9 | 77.1 | 0.4 | 78.9 | 2.2 | 4.8 |
| Placer | 77.2 | 85.5 | 10.7 | 89.1 | 4.2 | 88.3 | -0.9 | 86.4 | -2.2 | 11.8 |
| Plumas | 88.4 | 92.6 | 4.7 | 94.4 | 2.0 | 94.7 | 0.4 | 93.5 | -1.3 | 5.8 |
| Riverside | 61.5 | 70.7 | 14.9 | 72.5 | 2.6 | 73.8 | 1.7 | 75.8 | 2.8 | 23.3 |
| Sacramento | 57.3 | 56.5 | -1.5 | 55.2 | -2.3 | 63.7 | 15.4 | 71.7 | 12.6 | 25.1 |
| San Benito | 65.5 | 67.7 | 3.4 | 82.8 | 22.4 | 82.1 | -0.9 | 79.8 | -2.8 | 21.9 |
| San Bernardino | 53.8 | 54.2 | 0.8 | 57.6 | 6.2 | 59.6 | 3.6 | 63.1 | 5.8 | 17.4 |
| San Diego | 85.4 | 86.1 | 0.8 | 84.7 | -1.7 | 83.1 | -1.8 | 82.9 | -0.2 | -2.9 |
| San Francisco | 86.0 | 87.5 | 1.8 | 88.8 | 1.5 | 88.8 | 0.0 | 88.9 | 0.2 | 3.5 |
| San Joaquin | 79.0 | 89.6 | 13.4 | 80.0 | -10.7 | 76.9 | -3.9 | 76.0 | -1.2 | -3.8 |
| San Luis Obispo | 92.6 | 94.2 | 1.7 | 94.0 | -0.2 | 94.1 | 0.1 | 95.0 | 0.9 | 2.5 |
| San Mateo | 82.5 | 80.7 | -2.3 | 82.8 | 2.7 | 83.9 | 1.3 | 83.2 | -0.8 | 0.9 |
| Santa Barbara | 75.2 | 77.7 | 3.4 | 81.8 | 5.2 | 84.1 | 2.9 | 84.8 | 0.8 | 12.9 |
| Santa Clara | 69.2 | 72.2 | 4.4 | 72.7 | 0.7 | 75.9 | 4.4 | 79.3 | 4.5 | 14.6 |
| Santa Cruz | 73.3 | 75.0 | 2.3 | 73.1 | -2.5 | 75.8 | 3.7 | 82.6 | 8.9 | 12.6 |
| Shasta | 81.5 | 86.0 | 5.4 | 87.4 | 1.6 | 87.7 | 0.4 | 87.1 | -0.7 | 6.8 |
| Sierra | 91.5 | 90.0 | -1.6 | 91.5 | 1.6 | 93.0 | 1.6 | 91.7 | -1.3 | 0.3 |
| Siskiyou | 88.7 | 89.4 | 0.7 | 92.6 | 3.6 | 92.9 | 0.4 | 94.0 | 1.2 | 6.0 |
| Solano | 80.6 | 84.1 | 4.3 | 87.6 | 4.2 | 87.8 | 0.3 | 89.9 | 2.3 | 11.5 |
| Sonoma | 86.1 | 86.8 | 0.9 | 87.5 | 0.8 | 85.5 | -2.3 | 86.2 | 0.7 | 0.1 |
| Stanislaus | 80.7 | 81.1 | 0.5 | 84.7 | 4.4 | 88.2 | 4.2 | 88.3 | 0.1 | 9.5 |
| Sutter | 68.7 | 74.4 | 8.3 | 81.9 | 10.0 | 86.0 | 5.0 | 85.6 | -0.5 | 24.6 |
| Tehama | 86.7 | 79.1 | -8.8 | 82.4 | 4.2 | 87.8 | 6.6 | 89.5 | 1.9 | 3.2 |
| Trinity | 77.7 | 81.7 | 5.1 | 85.9 | 5.2 | 85.5 | -0.5 | 85.3 | -0.1 | 9.9 |
| Tulare | 81.2 | 82.2 | 1.2 | 88.3 | 7.5 | 88.6 | 0.3 | 87.8 | -1.0 | 8.0 |
| Tuolumne | 75.5 | 81.4 | 7.8 | 86.6 | 6.4 | 90.6 | 4.5 | 90.9 | 0.3 | 20.3 |
| Ventura | 76.7 | 82.5 | 7.5 | 85.5 | 3.7 | 88.3 | 3.2 | 91.6 | 3.7 | 19.4 |
| Yolo | 72.2 | 83.3 | 15.5 | 80.0 | -4.0 | 83.2 | 4.0 | 85.2 | 2.4 | 18.1 |
| Yuba | 55.1 | 59.5 | 8.2 | 61.2 | 2.8 | 66.9 | 9.4 | 71.9 | 7.4 | 30.6 |
| Regionalized LCSA's | | | | | | | | | | |
| Amador/Alpine/Calaveras | 79.4 | 84.4 | 6.4 | 86.4 | 2.3 | 87.8 | 1.6 | 91.0 | 3.7 | 14.7 |
| Inyo/Mono | 81.4 | 84.6 | 3.9 | 87.7 | 3.7 | 89.5 | 2.1 | 91.4 | 2.1 | 12.3 |
| Santa Cruz/San Benito | 71.2 | 73.0 | 2.6 | 75.3 | 3.1 | 77.3 | 2.7 | 81.9 | 5.9 | 15.1 |
| Sierra/Nevada | 81.1 | 82.7 | 2.0 | 81.3 | -1.7 | 78.8 | -3.1 | 81.4 | 3.2 | 0.3 |
| Siskiyou/Modoc | 85.4 | 87.8 | 2.9 | 91.0 | 3.6 | 91.8 | 0.8 | 93.5 | 1.9 | 9.5 |

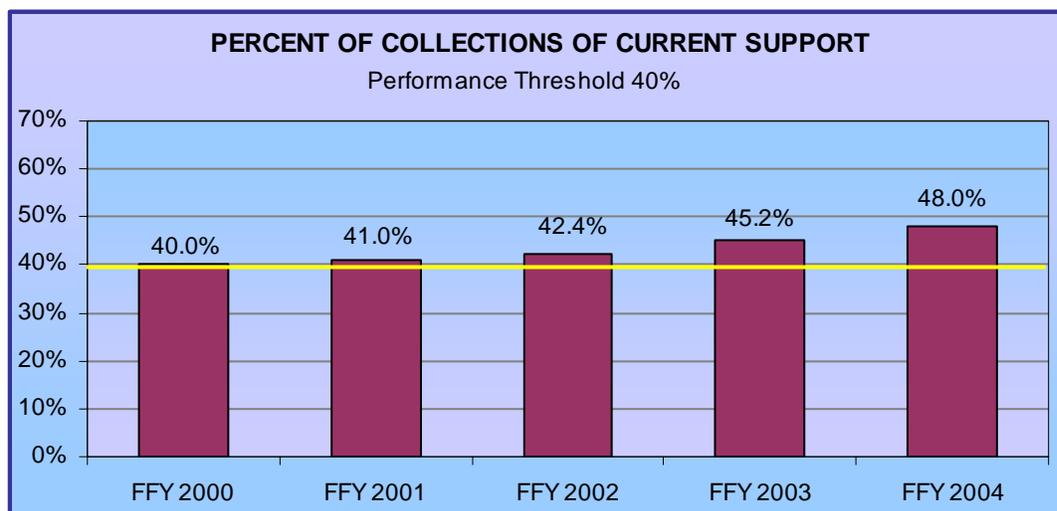
SOURCE: CS 157 Lines 1 (Cases Open at the End of the Fiscal Year) and 2 (Cases Open at the End of the Fiscal Year with Support Orders Established)

PERCENT OF CASES WITH A SUPPORT ORDER ESTABLISHED FFY 2004



PERCENT OF COLLECTIONS ON CURRENT SUPPORT

Collections on current support measures the amount of current support, collected and distributed, compared to the total amount of current support owed.⁴ Current Assistance, Former Assistance and Never Assistance cases are all included in the measure, along with cases with cash medical support payments and cases closed during the FFY that had current support due.



Collections on Current Support have been steadily increasing during the period of FFY 2000 to FFY 2004 with an overall statewide increase of 20 percent. The majority of significant increases in statewide distributed collections have occurred in the most recent two years, almost 7 percent from FFY 2002 to 2003 and a 6 percent increase from FFY 2002 to 2004. In FFY 2004, California collected and distributed 48 percent of the current support owed, a 6 percent increase from the prior year. Overall, California distributes \$1.28 billion of the \$2.67 billion in current support owed.

However, three of the largest LCSAs, having 34 percent of all collections distributed, performed below the statewide average. They collected and distributed approximately 42 percent of current support, receiving the lowest scores in this category. All three LCSAs have demonstrated consistent annual improvement with two of the LCSAs far exceeding the statewide average improvement from FFY 2000 to 2004.

⁴ This percent is calculated from data reported on the annual OCSE 157 Report, line 24 (Total Amount of Current Support Due), divided by line 25 (Total Amount of Current Support Collected and Distributed).

**PERCENT OF COLLECTIONS OF CURRENT SUPPORT
 FEDERAL FISCAL YEAR 2004**

| | Total Current Support Due | Current Support Distributed | Percent of Current Support Distributed |
|-------------------------|---------------------------|-----------------------------|--|
| STATEWIDE | \$2,667,853,921 | \$1,279,489,605 | 48.0% |
| Alameda | 93,372,150 | 55,531,545 | 59.5 |
| Alpine | 172,342 | 67,747 | 39.3 |
| Amador | 3,286,563 | 2,122,274 | 64.6 |
| Butte | 18,059,083 | 9,157,712 | 50.7 |
| Calaveras | 3,529,280 | 1,786,229 | 50.6 |
| Colusa | 1,936,615 | 1,232,222 | 63.6 |
| Contra Costa | 61,458,510 | 31,745,400 | 51.7 |
| Del Norte | 3,429,458 | 1,919,372 | 56.0 |
| El Dorado | 13,689,083 | 7,890,416 | 57.6 |
| Fresno | 86,353,708 | 43,716,505 | 50.6 |
| Glenn | 2,911,404 | 1,570,904 | 54.0 |
| Humboldt | 12,608,924 | 8,106,428 | 64.3 |
| Imperial | 21,466,434 | 9,703,054 | 45.2 |
| Inyo | 2,484,622 | 1,511,583 | 60.8 |
| Kern | 74,921,157 | 35,481,207 | 47.4 |
| Kings | 13,962,825 | 8,168,533 | 58.5 |
| Lake | 7,155,587 | 3,334,217 | 46.6 |
| Lassen | 2,904,684 | 1,648,174 | 56.7 |
| Los Angeles | 637,415,967 | 266,991,967 | 41.9 |
| Madera | 11,805,464 | 5,934,613 | 50.3 |
| Marin | 10,702,679 | 7,025,102 | 65.6 |
| Mariposa | 1,757,554 | 1,125,246 | 64.0 |
| Mendocino | 8,240,583 | 4,248,275 | 51.6 |
| Merced | 31,055,063 | 16,862,002 | 54.3 |
| Modoc | 917,525 | 518,371 | 56.5 |
| Mono | 921,523 | 599,599 | 65.1 |
| Monterey | 37,962,448 | 20,462,038 | 53.9 |
| Napa | 10,792,233 | 6,405,249 | 59.4 |
| Nevada | 7,206,147 | 4,056,996 | 56.3 |
| Orange | 190,493,769 | 99,370,782 | 52.2 |
| Placer | 18,059,368 | 10,709,019 | 59.3 |
| Plumas | 2,263,676 | 1,301,567 | 57.5 |
| Riverside | 148,699,486 | 65,505,103 | 44.1 |
| Sacramento | 119,890,395 | 56,191,377 | 46.9 |
| San Benito | 4,581,329 | 2,293,933 | 50.1 |
| San Bernardino | 196,268,535 | 81,244,309 | 41.4 |
| San Diego | 208,315,953 | 87,706,247 | 42.1 |
| San Francisco | 34,284,195 | 20,028,685 | 58.4 |
| San Joaquin | 57,485,456 | 27,856,461 | 48.5 |
| San Luis Obispo | 15,683,700 | 10,027,499 | 63.9 |
| San Mateo | 29,168,414 | 17,325,126 | 59.4 |
| Santa Barbara | 29,481,301 | 17,787,109 | 60.3 |
| Santa Clara | 109,782,082 | 52,204,530 | 47.6 |
| Santa Cruz | 17,576,315 | 9,275,938 | 52.8 |
| Shasta | 22,218,038 | 11,538,983 | 51.9 |
| Sierra | 294,931 | 157,846 | 53.5 |
| Siskiyou | 5,864,319 | 3,312,866 | 56.5 |
| Solano | 39,847,635 | 21,908,336 | 55.0 |
| Sonoma | 32,561,359 | 19,443,043 | 59.7 |
| Stanislaus | 51,878,441 | 25,422,031 | 49.0 |
| Sutter | 8,500,765 | 4,991,834 | 58.7 |
| Tehama | 6,945,731 | 3,540,590 | 51.0 |
| Trinity | 1,555,502 | 816,089 | 52.5 |
| Tulare | 43,451,917 | 22,097,065 | 50.9 |
| Tuolumne | 5,984,862 | 3,741,970 | 62.5 |
| Ventura | 63,123,793 | 34,583,459 | 54.8 |
| Yolo | 14,706,115 | 7,250,482 | 49.3 |
| Yuba | 6,406,926 | 2,934,347 | 45.8 |
| Regionalized LCSA's | | | |
| Amador/Alpine/Calaveras | 6,988,184 | 3,976,249 | 56.9 |
| Inyo/Mono | 3,406,145 | 2,111,182 | 62.0 |
| Santa Cruz/San Benito | 22,157,644 | 11,569,871 | 52.2 |
| Sierra/Nevada | 7,501,078 | 4,214,842 | 56.2 |
| Siskiyou/Modoc | 6,781,844 | 3,831,237 | 56.5 |

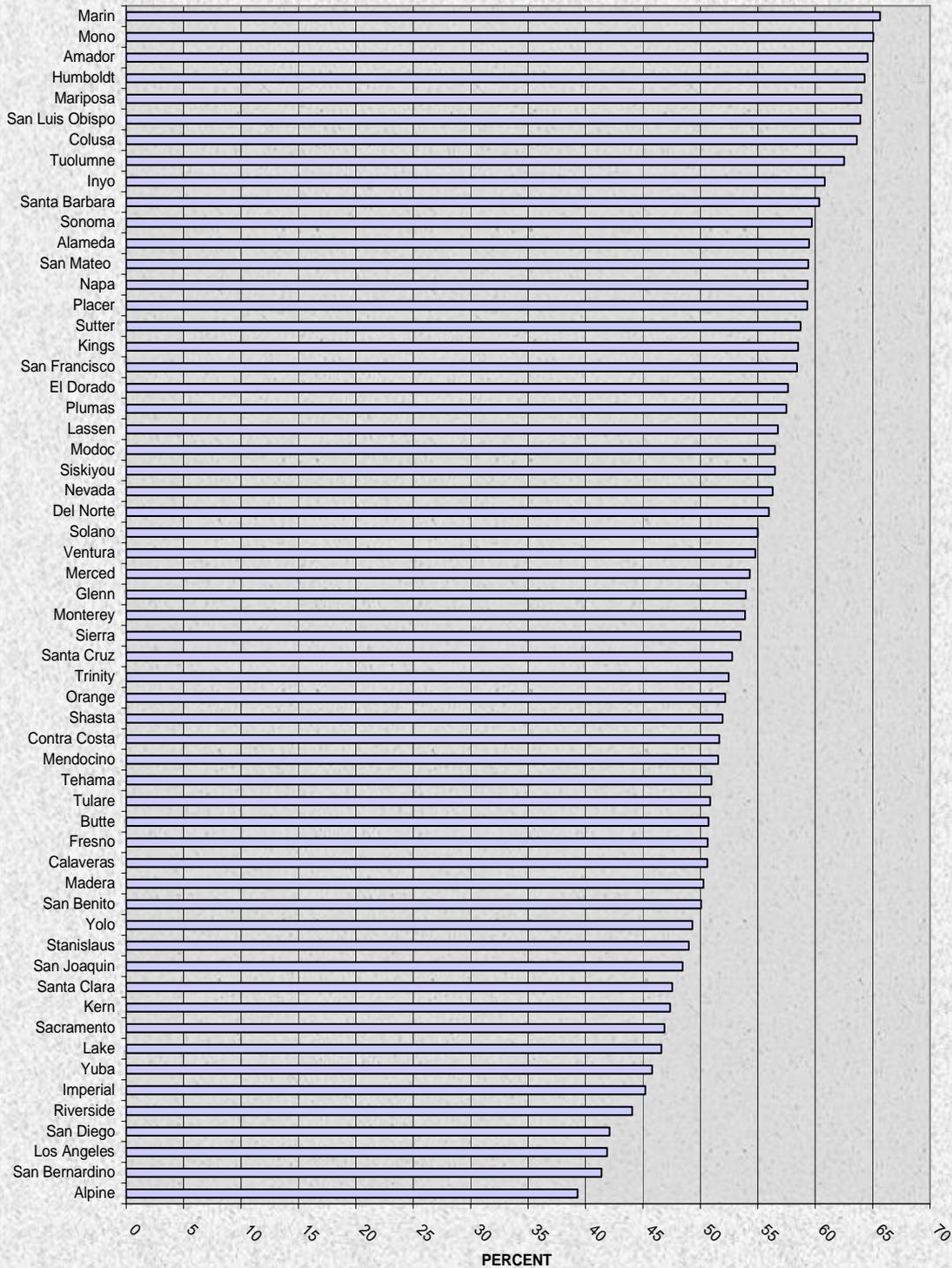
SOURCE: CS 157 Lines 24 (Total Amount of Current Support Due for the Fiscal Year)
 and 25 (Total Amount of Support Distributed as Current Support During the Fiscal Year)

PERCENT OF COLLECTIONS OF CURRENT SUPPORT
FEDERAL FISCAL YEARS 2000 - 2004

| STATEWIDE | FFY 2000 | FFY 2001 | 2000-2001 % Change | FFY 2002 | 2001-2002 % Change | FFY 2003 | 2002-2003 % Change | FFY 2004 | 2003-2004 % Change | 2000-2004 % Change |
|-------------------------|----------|----------|-----------------------|----------|-----------------------|----------|-----------------------|----------|-----------------------|-----------------------|
| | 40.0% | 41.0% | 2.7% | 42.4% | 3.3% | 45.2% | 6.6% | 48.0% | 6.1% | 20.0% |
| Alameda | 53.2 | 53.7 | 0.9 | 54.2 | 0.9 | 58.9 | 8.6 | 59.5 | 1.0 | 11.7 |
| Alpine | 41.8 | 45.1 | 7.8 | 58.0 | 28.8 | 46.0 | -20.7 | 39.3 | -14.6 | -5.9 |
| Amador | 61.6 | 62.8 | 1.9 | 65.8 | 4.7 | 63.7 | -3.2 | 64.6 | 1.4 | 4.8 |
| Butte | 39.8 | 42.9 | 8.0 | 45.9 | 6.8 | 48.8 | 6.4 | 50.7 | 3.9 | 27.5 |
| Calaveras | 51.0 | 47.9 | -6.2 | 49.4 | 3.1 | 52.1 | 5.4 | 50.6 | -2.8 | -0.8 |
| Colusa | 62.7 | 62.4 | -0.5 | 63.3 | 1.5 | 62.5 | -1.3 | 63.6 | 1.8 | 1.4 |
| Contra Costa | 46.1 | 47.3 | 2.6 | 46.9 | -0.9 | 51.5 | 9.7 | 51.7 | 0.4 | 12.1 |
| Del Norte | 49.1 | 48.1 | -2.1 | 50.3 | 4.7 | 52.1 | 3.4 | 56.0 | 7.5 | 13.9 |
| El Dorado | 47.6 | 60.4 | 26.9 | 50.2 | -16.9 | 55.0 | 9.6 | 57.6 | 4.9 | 21.1 |
| Fresno | 40.4 | 42.3 | 4.8 | 43.8 | 3.5 | 47.9 | 9.5 | 50.6 | 5.6 | 25.5 |
| Glenn | 57.0 | 48.2 | -15.4 | 51.3 | 6.6 | 54.0 | 5.2 | 54.0 | -0.1 | -5.3 |
| Humboldt | 53.9 | 54.5 | 1.0 | 57.5 | 5.5 | 59.3 | 3.1 | 64.3 | 8.5 | 19.2 |
| Imperial | 39.3 | 40.5 | 2.9 | 40.1 | -1.0 | 42.4 | 5.7 | 45.2 | 6.7 | 14.9 |
| Inyo | 53.6 | 54.8 | 2.3 | 56.1 | 2.4 | 60.2 | 7.3 | 60.8 | 1.1 | 13.6 |
| Kern | 31.5 | 34.7 | 10.1 | 40.1 | 15.6 | 41.0 | 2.3 | 47.4 | 15.5 | 50.5 |
| Kings | 53.8 | 53.3 | -1.1 | 54.8 | 2.8 | 57.4 | 4.8 | 58.5 | 1.9 | 8.7 |
| Lake | 49.4 | 46.6 | -5.5 | 46.8 | 0.4 | 46.0 | -1.6 | 46.6 | 1.2 | -5.6 |
| Lassen | 55.1 | 58.3 | 5.8 | 57.3 | -1.7 | 60.1 | 4.9 | 56.7 | -5.6 | 3.0 |
| Los Angeles | 32.1 | 32.1 | -0.1 | 33.3 | 3.7 | 37.3 | 12.1 | 41.9 | 12.3 | 30.4 |
| Madera | 49.5 | 49.3 | -0.3 | 51.1 | 3.6 | 52.4 | 2.6 | 50.3 | -4.1 | 1.6 |
| Marin | 57.6 | 57.7 | 0.0 | 59.1 | 2.5 | 62.5 | 5.7 | 65.6 | 5.1 | 13.9 |
| Mariposa | 64.4 | 63.8 | -0.9 | 61.8 | -3.2 | 62.8 | 1.7 | 64.0 | 2.0 | -0.6 |
| Mendocino | 47.7 | 49.1 | 2.9 | 49.5 | 0.7 | 49.5 | 0.0 | 51.6 | 4.2 | 8.1 |
| Merced | 54.2 | 52.6 | -3.0 | 53.0 | 0.7 | 52.7 | -0.5 | 54.3 | 3.0 | 0.2 |
| Modoc | 53.8 | 54.7 | 1.7 | 56.1 | 2.6 | 53.9 | -4.0 | 56.5 | 4.9 | 5.1 |
| Mono | 64.2 | 61.4 | -4.3 | 65.5 | 6.7 | 66.3 | 1.1 | 65.1 | -1.8 | 1.3 |
| Monterey | 50.0 | 48.0 | -4.0 | 50.7 | 5.7 | 52.3 | 3.1 | 53.9 | 3.0 | 7.8 |
| Napa | 56.8 | 47.4 | -16.5 | 55.9 | 17.9 | 58.4 | 4.4 | 59.4 | 1.7 | 4.5 |
| Nevada | 41.2 | 42.9 | 4.0 | 44.2 | 3.1 | 52.1 | 17.9 | 56.3 | 8.0 | 36.6 |
| Orange | 42.6 | 44.8 | 5.2 | 46.6 | 4.0 | 50.4 | 8.3 | 52.2 | 3.5 | 22.6 |
| Placer | 48.5 | 56.0 | 15.6 | 53.5 | -4.4 | 56.4 | 5.3 | 59.3 | 5.2 | 22.4 |
| Plumas | 56.3 | 57.6 | 2.2 | 58.4 | 1.5 | 60.8 | 4.1 | 57.5 | -5.5 | 2.1 |
| Riverside | 36.6 | 40.0 | 9.4 | 40.9 | 2.2 | 42.8 | 4.8 | 44.1 | 2.8 | 20.5 |
| Sacramento | 42.9 | 45.4 | 5.8 | 47.2 | 4.0 | 46.5 | -1.5 | 46.9 | 0.8 | 9.2 |
| San Benito | 50.0 | 38.3 | -23.4 | 46.9 | 22.4 | 47.5 | 1.3 | 50.1 | 5.4 | 0.2 |
| San Bernardino | 41.3 | 36.0 | -12.9 | 36.4 | 1.3 | 37.6 | 3.3 | 41.4 | 10.0 | 0.3 |
| San Diego | 27.4 | 31.2 | 13.8 | 36.1 | 15.6 | 40.6 | 12.4 | 42.1 | 3.8 | 53.5 |
| San Francisco | 59.8 | 57.8 | -3.2 | 57.7 | -0.2 | 58.0 | 0.6 | 58.4 | 0.7 | -2.3 |
| San Joaquin | 49.4 | 44.8 | -9.2 | 45.5 | 1.6 | 46.7 | 2.5 | 48.5 | 3.8 | -1.9 |
| San Luis Obispo | 57.5 | 60.2 | 4.7 | 60.8 | 1.0 | 62.6 | 2.9 | 63.9 | 2.2 | 11.2 |
| San Mateo | 54.2 | 56.8 | 4.8 | 57.1 | 0.4 | 58.2 | 1.9 | 59.4 | 2.1 | 9.5 |
| Santa Barbara | 58.7 | 59.6 | 1.6 | 61.1 | 2.6 | 60.4 | -1.2 | 60.3 | -0.1 | 2.8 |
| Santa Clara | 46.7 | 47.6 | 1.9 | 46.0 | -3.4 | 46.8 | 1.9 | 47.6 | 1.6 | 1.8 |
| Santa Cruz | 47.1 | 49.4 | 5.0 | 50.6 | 2.2 | 52.1 | 3.0 | 52.8 | 1.4 | 12.0 |
| Shasta | 36.2 | 47.1 | 30.2 | 47.5 | 0.8 | 50.9 | 7.2 | 51.9 | 2.1 | 43.5 |
| Sierra | 58.6 | 63.4 | 8.2 | 63.9 | 0.8 | 57.5 | -10.1 | 53.5 | -6.9 | -8.7 |
| Siskiyou | 49.9 | 50.9 | 2.0 | 51.3 | 0.8 | 53.5 | 4.3 | 56.5 | 5.6 | 13.3 |
| Solano | 47.6 | 49.7 | 4.5 | 51.4 | 3.5 | 53.6 | 4.2 | 55.0 | 2.6 | 15.5 |
| Sonoma | 58.6 | 58.7 | 0.2 | 58.1 | -1.0 | 58.2 | 0.1 | 59.7 | 2.6 | 1.9 |
| Stanislaus | 46.6 | 46.3 | -0.5 | 46.1 | -0.6 | 47.6 | 3.4 | 49.0 | 2.9 | 5.2 |
| Sutter | 62.1 | 53.9 | -13.2 | 56.3 | 4.4 | 57.1 | 1.3 | 58.7 | 2.9 | -5.5 |
| Tehama | 40.5 | 49.3 | 21.8 | 44.8 | -9.0 | 48.0 | 7.1 | 51.0 | 6.1 | 26.0 |
| Trinity | 45.8 | 46.2 | 0.9 | 49.9 | 8.0 | 54.8 | 10.0 | 52.5 | -4.3 | 14.6 |
| Tulare | 44.1 | 44.2 | 0.2 | 45.0 | 1.8 | 46.8 | 4.2 | 50.9 | 8.6 | 15.4 |
| Tuolumne | 28.4 | 47.5 | 67.3 | 56.1 | 18.1 | 58.6 | 4.5 | 62.5 | 6.7 | 120.5 |
| Ventura | 46.6 | 49.5 | 6.2 | 47.6 | -3.9 | 50.4 | 6.0 | 54.8 | 8.7 | 17.5 |
| Yolo | 46.1 | 46.8 | 1.4 | 47.8 | 2.2 | 50.0 | 4.8 | 49.3 | -1.5 | 6.9 |
| Yuba | 36.7 | 37.5 | 2.4 | 38.4 | 2.3 | 43.0 | 11.9 | 45.8 | 6.6 | 24.9 |
| Regionalized LCSA's | | | | | | | | | | |
| Amador/Alpine/Calaveras | 55.6 | 55.1 | -0.9 | 57.2 | 3.8 | 57.4 | 0.4 | 56.9 | -0.8 | 2.4 |
| Inyo/Mono | 55.9 | 56.3 | 0.8 | 58.4 | 3.8 | 61.8 | 5.9 | 62.0 | 0.2 | 10.9 |
| Santa Cruz/San Benito | 47.6 | 47.2 | -0.8 | 49.8 | 5.5 | 51.1 | 2.5 | 52.2 | 2.2 | 9.7 |
| Sierra/Nevada | 41.9 | 43.6 | 4.0 | 44.9 | 2.9 | 52.4 | 16.6 | 56.2 | 7.3 | 33.9 |
| Siskiyou/Modoc | 50.3 | 51.2 | 1.9 | 51.8 | 1.1 | 53.5 | 3.4 | 56.5 | 5.5 | 12.4 |

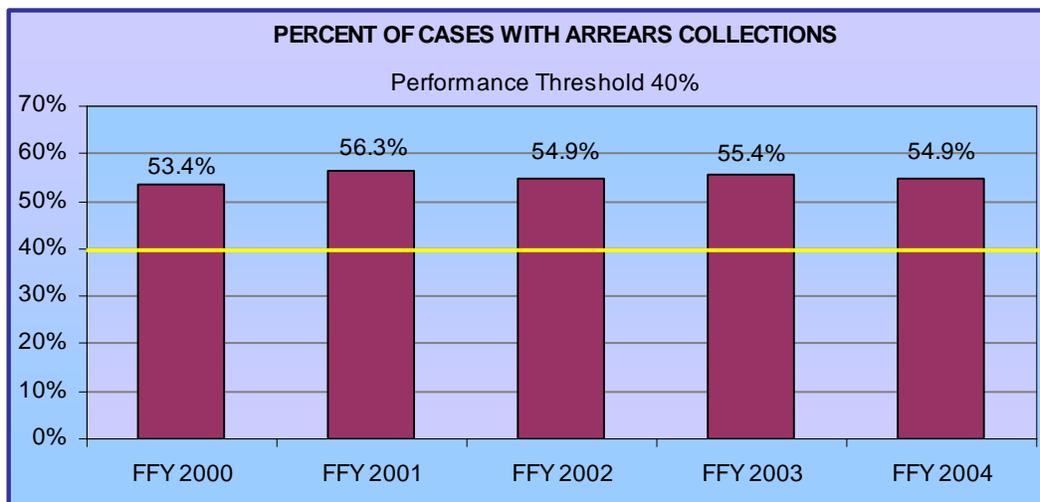
SOURCE: CS 157 Lines 24 (Total Amount of Current Support Due for the Fiscal Year)
and 25 (Total Amount of Support Distributed as Current Support During the Fiscal Year)

PERCENT OF COLLECTIONS OF CURRENT SUPPORT FFY 2004



PERCENT OF CASES WITH ARREARS COLLECTIONS

This Federal performance measure captures the percent of child support cases that owe past due child support (arrears) in which one payment was made towards that arrearage during the FFY.⁵ An arrearage is reported any time a current support payment is missed. The measure includes Current Assistance, Former Assistance, and Never Assistance cases, as well as cases closed during the FFY.



From FFY 2000 to 2004, changes for cases with collection on arrears have not been significant as a whole. In FFY 2004, the statewide Performance for Cases with Collections on Arrears is 54.9 percent, a less than one percent decline from the prior year. FFY 2004 performance level for individual counties varies. Performance within the individual LCSAs fluctuated; however, the declines were offset by the increases, providing a net increase of almost 3 percent statewide.

In general, the smaller counties have been more successful in collecting on cases with arrears due. The six largest LCSAs are performing at the lowest level, averaging approximately 51 percent; the largest LCSA at 46.5 percent. Conversely, the smallest LCSA comprise the highest percentage of cases with collection on arrears, achieving almost 62 percent.

⁵ This percent is calculated from data reported on the annual OCSE 157 Report, line 29 (Cases Paying Towards Arrears), divided by line 28 (Cases with Arrears Due during the FFY).

**CASES WITH ARREARS COLLECTIONS
FEDERAL FISCAL YEAR 2004**

| STATEWIDE | Total Cases with Arrears Due | Cases Paying Toward Arrears | Percent of Cases Paying Arrears |
|-------------------------|------------------------------|-----------------------------|---------------------------------|
| | 1,211,288 | 665,461 | 54.9% |
| Alameda | 38,414 | 26,838 | 69.9 |
| Alpine | 131 | 59 | 45.0 |
| Amador | 1,588 | 1,014 | 63.9 |
| Butte | 13,378 | 7,170 | 53.6 |
| Calaveras | 2,025 | 1,183 | 58.4 |
| Colusa | 894 | 579 | 64.8 |
| Contra Costa | 26,042 | 15,192 | 58.3 |
| Del Norte | 2,610 | 1,520 | 58.2 |
| El Dorado | 7,253 | 4,719 | 65.1 |
| Fresno | 52,124 | 30,197 | 57.9 |
| Glenn | 1,787 | 1,070 | 59.9 |
| Humboldt | 7,022 | 4,504 | 64.1 |
| Imperial | 9,400 | 4,560 | 48.5 |
| Inyo | 1,396 | 786 | 56.3 |
| Kern | 40,673 | 21,659 | 53.3 |
| Kings | 8,100 | 4,795 | 59.2 |
| Lake | 4,190 | 2,383 | 56.9 |
| Lassen | 1,891 | 1,187 | 62.8 |
| Los Angeles | 263,458 | 122,559 | 46.5 |
| Madera | 6,497 | 3,744 | 57.6 |
| Marin | 3,304 | 2,265 | 68.6 |
| Mariposa | 863 | 595 | 68.9 |
| Mendocino | 4,873 | 2,869 | 58.9 |
| Merced | 15,445 | 8,706 | 56.4 |
| Modoc | 707 | 399 | 56.4 |
| Mono | 375 | 267 | 71.2 |
| Monterey | 16,329 | 9,663 | 59.2 |
| Napa | 4,618 | 2,812 | 60.9 |
| Nevada | 3,629 | 2,114 | 58.3 |
| Orange | 67,696 | 39,956 | 59.0 |
| Placer | 8,557 | 5,226 | 61.1 |
| Plumas | 1,359 | 878 | 64.6 |
| Riverside | 70,312 | 38,697 | 55.0 |
| Sacramento | 54,946 | 31,269 | 56.9 |
| San Benito | 2,609 | 1,518 | 58.2 |
| San Bernardino | 77,830 | 39,848 | 51.2 |
| San Diego | 91,729 | 49,303 | 53.7 |
| San Francisco | 18,909 | 10,924 | 57.8 |
| San Joaquin | 27,808 | 15,606 | 56.1 |
| San Luis Obispo | 6,886 | 4,558 | 66.2 |
| San Mateo | 11,844 | 7,779 | 65.7 |
| Santa Barbara | 11,710 | 8,248 | 70.4 |
| Santa Clara | 48,857 | 27,518 | 56.3 |
| Santa Cruz | 7,351 | 4,318 | 58.7 |
| Shasta | 14,311 | 8,522 | 59.5 |
| Sierra | 188 | 114 | 60.6 |
| Siskiyou | 4,027 | 2,498 | 62.0 |
| Solano | 18,966 | 11,202 | 59.1 |
| Sonoma | 15,754 | 9,893 | 62.8 |
| Stanislaus | 26,382 | 14,956 | 56.7 |
| Sutter | 5,685 | 3,260 | 57.3 |
| Tehama | 4,422 | 2,561 | 57.9 |
| Trinity | 1,003 | 582 | 58.0 |
| Tulare | 28,670 | 16,206 | 56.5 |
| Tuolumne | 2,997 | 1,870 | 62.4 |
| Ventura | 27,051 | 15,387 | 56.9 |
| Yolo | 9,251 | 4,713 | 50.9 |
| Yuba | 5,162 | 2,643 | 51.2 |
| Regionalized LCSA's | | | |
| Amador/Alpine/Calaveras | 3,744 | 2,256 | 60.3 |
| Inyo/Mono | 1,771 | 1,053 | 59.5 |
| Santa Cruz/San Benito | 9,960 | 5,836 | 58.6 |
| Sierra/Nevada | 3,817 | 2,228 | 58.4 |
| Siskiyou/Modoc | 4,734 | 2,897 | 61.2 |

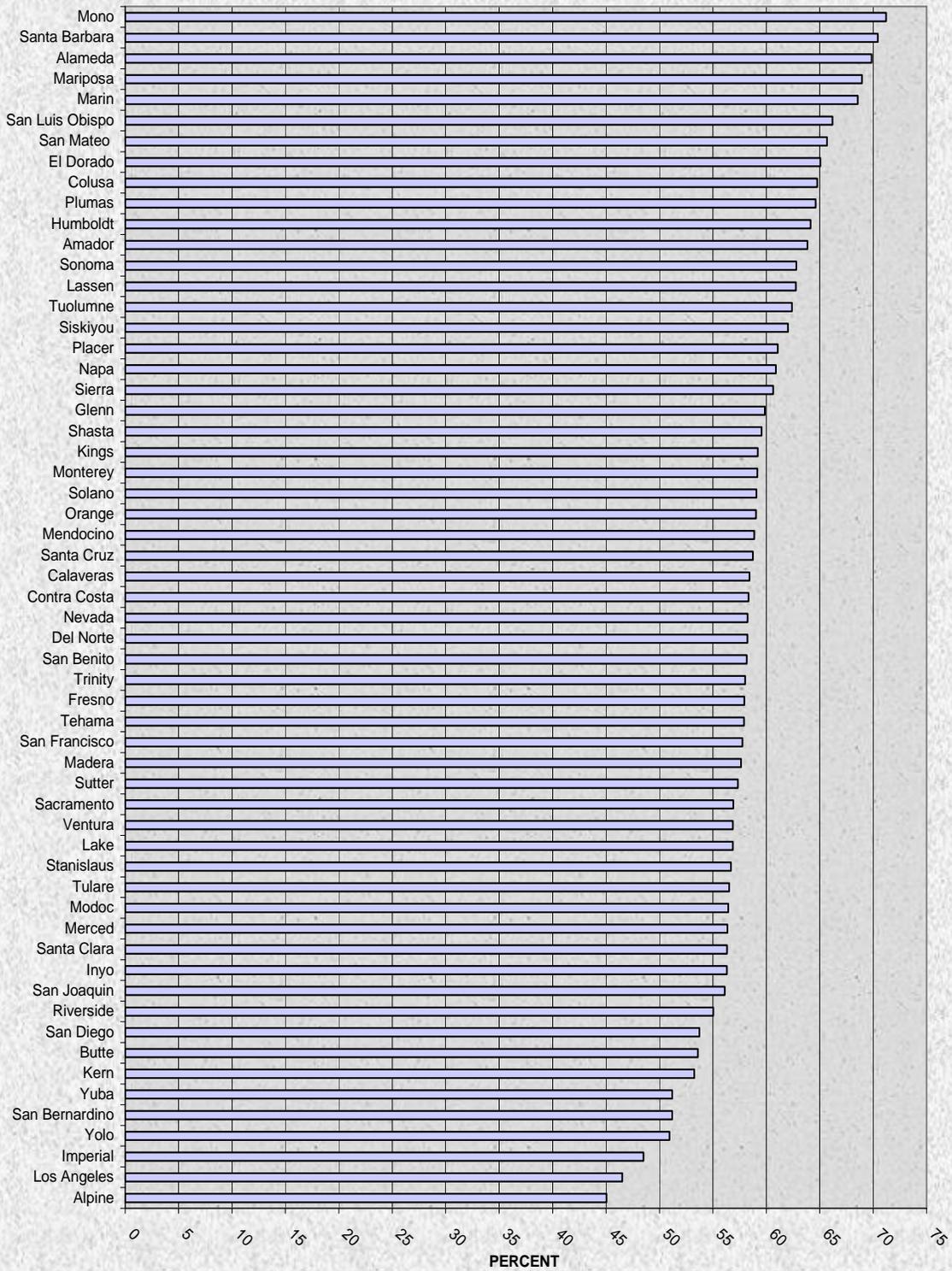
SOURCE: CS 157 Lines 28 (Cases With Arrears Due During the Fiscal Year) and 29 (Cases Paying Towards Arrearages During the Fiscal Year)

**CASES WITH ARREARS COLLECTIONS
FEDERAL FISCAL YEARS 2000 - 2004**

| STATEWIDE | FFY 2000 | FFY 2001 | 2000-2001 % Change | FFY 2002 | 2001-2002 % Change | FFY 2003 | 2002-2003 % Change | FFY 2004 | 2003-2004 % Change | 2000-2004 % Change |
|-------------------------|----------|----------|-----------------------|----------|-----------------------|----------|-----------------------|----------|-----------------------|-----------------------|
| | 53.4% | 56.3% | 5.3% | 54.9% | -2.4% | 55.4% | 0.9% | 54.9% | -0.9% | 2.8% |
| Alameda | 66.7 | 68.5 | 2.8 | 65.5 | -4.4 | 69.0 | 5.4 | 69.9 | 1.2 | 4.8 |
| Alpine | 46.3 | 51.6 | 11.5 | 51.2 | -0.8 | 48.8 | -4.6 | 45.0 | -7.7 | -2.7 |
| Amador | 69.6 | 70.4 | 1.2 | 69.1 | -1.8 | 66.1 | -4.4 | 63.9 | -3.4 | -8.3 |
| Butte | 49.5 | 54.4 | 10.0 | 52.6 | -3.3 | 55.0 | 4.5 | 53.6 | -2.6 | 8.3 |
| Calaveras | 2.0 | 55.5 | 2,675.0 | 55.3 | -0.4 | 56.2 | 1.7 | 58.4 | 3.9 | 2,820.0 |
| Colusa | 70.5 | 67.9 | -3.7 | 67.4 | -0.7 | 66.1 | -2.0 | 64.8 | -2.0 | -8.1 |
| Contra Costa | 59.3 | 60.3 | 1.6 | 57.3 | -4.9 | 56.3 | -1.8 | 58.3 | 3.7 | -1.6 |
| Del Norte | 57.3 | 57.8 | 0.8 | 57.7 | -0.1 | 56.7 | -1.9 | 58.2 | 2.8 | 1.6 |
| El Dorado | 66.0 | 60.0 | -9.0 | 60.6 | 0.9 | 62.5 | 3.2 | 65.1 | 4.1 | -1.4 |
| Fresno | 62.5 | 61.9 | -1.0 | 55.9 | -9.8 | 55.8 | -0.1 | 57.9 | 3.9 | -7.4 |
| Glenn | 44.0 | 66.0 | 50.1 | 66.3 | 0.3 | 59.3 | -10.6 | 59.9 | 1.0 | 36.1 |
| Humboldt | 67.9 | 66.1 | -2.8 | 63.6 | -3.6 | 62.9 | -1.2 | 64.1 | 2.0 | -5.6 |
| Imperial | 54.2 | 51.4 | -5.1 | 49.1 | -4.5 | 48.0 | -2.2 | 48.5 | 1.1 | -10.5 |
| Inyo | 58.2 | 59.3 | 1.9 | 60.6 | 2.3 | 59.1 | -2.6 | 56.3 | -4.7 | -3.2 |
| Kern | 53.1 | 52.0 | -2.1 | 50.6 | -2.7 | 53.3 | 5.2 | 53.3 | 0.0 | 0.2 |
| Kings | 62.2 | 60.5 | -2.7 | 61.1 | 0.9 | 59.9 | -1.9 | 59.2 | -1.2 | -4.8 |
| Lake | 60.4 | 58.2 | -3.8 | 58.0 | -0.3 | 56.8 | -2.1 | 56.9 | 0.1 | -5.9 |
| Lassen | 63.9 | 68.5 | 7.2 | 66.3 | -3.2 | 66.0 | -0.5 | 62.8 | -4.9 | -1.7 |
| Los Angeles | 46.7 | 46.6 | -0.3 | 45.2 | -3.0 | 46.6 | 3.2 | 46.5 | -0.3 | -0.5 |
| Madera | 92.5 | 56.0 | -39.5 | 63.9 | 14.2 | 60.5 | -5.4 | 57.6 | -4.7 | -37.7 |
| Marin | 67.0 | 70.9 | 5.8 | 68.5 | -3.4 | 72.5 | 5.9 | 68.6 | -5.4 | 2.3 |
| Mariposa | 72.8 | 70.1 | -3.6 | 67.5 | -3.8 | 66.8 | -1.0 | 68.9 | 3.2 | -5.2 |
| Mendocino | 66.3 | 64.1 | -3.2 | 61.4 | -4.2 | 58.6 | -4.7 | 58.9 | 0.5 | -11.1 |
| Merced | 64.0 | 61.8 | -3.4 | 59.8 | -3.2 | 56.5 | -5.5 | 56.4 | -0.2 | -11.9 |
| Modoc | 61.6 | 62.8 | 1.8 | 63.2 | 0.7 | 60.6 | -4.1 | 56.4 | -6.9 | -8.4 |
| Mono | 70.3 | 68.6 | -2.5 | 70.5 | 2.7 | 69.8 | -0.9 | 71.2 | 2.0 | 1.2 |
| Monterey | 59.0 | 60.2 | 2.1 | 61.9 | 2.7 | 59.6 | -3.6 | 59.2 | -0.7 | 0.3 |
| Napa | 28.1 | 62.9 | 123.8 | 63.3 | 0.7 | 61.8 | -2.4 | 60.9 | -1.5 | 116.7 |
| Nevada | 50.3 | 53.8 | 6.8 | 53.3 | -0.8 | 60.4 | 13.2 | 58.3 | -3.6 | 15.7 |
| Orange | 56.9 | 57.2 | 0.5 | 57.8 | 1.0 | 60.0 | 3.8 | 59.0 | -1.6 | 3.7 |
| Placer | 64.4 | 62.8 | -2.4 | 61.2 | -2.6 | 60.9 | -0.5 | 61.1 | 0.3 | -5.2 |
| Plumas | 65.0 | 66.2 | 2.0 | 67.3 | 1.6 | 65.0 | -3.5 | 64.6 | -0.5 | -0.5 |
| Riverside | 52.1 | 55.8 | 7.2 | 55.9 | 0.1 | 55.3 | -1.1 | 55.0 | -0.5 | 5.6 |
| Sacramento | 62.7 | 63.4 | 1.2 | 62.3 | -1.7 | 59.2 | -5.0 | 56.9 | -3.9 | -9.2 |
| San Benito | 34.4 | 57.4 | 66.8 | 58.0 | 1.2 | 59.4 | 2.4 | 58.2 | -2.1 | 69.1 |
| San Bernardino | 32.2 | 54.6 | 69.5 | 54.6 | 0.0 | 51.8 | -5.0 | 51.2 | -1.2 | 59.0 |
| San Diego | 36.2 | 51.6 | 42.5 | 49.1 | -4.8 | 54.4 | 10.7 | 53.7 | -1.2 | 48.3 |
| San Francisco | 61.9 | 61.8 | -0.1 | 60.7 | -1.8 | 59.2 | -2.6 | 57.8 | -2.4 | -6.6 |
| San Joaquin | 65.2 | 59.7 | -8.4 | 57.1 | -4.4 | 56.9 | -0.3 | 56.1 | -1.4 | -14.0 |
| San Luis Obispo | 65.2 | 68.5 | 4.9 | 68.8 | 0.6 | 66.3 | -3.7 | 66.2 | -0.2 | 1.4 |
| San Mateo | 63.0 | 68.3 | 8.5 | 68.2 | -0.2 | 69.6 | 2.1 | 65.7 | -5.7 | 4.2 |
| Santa Barbara | 71.9 | 72.8 | 1.2 | 71.4 | -2.0 | 70.3 | -1.5 | 70.4 | 0.1 | -2.1 |
| Santa Clara | 59.5 | 61.0 | 2.6 | 59.6 | -2.4 | 57.9 | -2.7 | 56.3 | -2.8 | -5.3 |
| Santa Cruz | 64.3 | 63.1 | -1.7 | 63.5 | 0.5 | 60.3 | -5.1 | 58.7 | -2.5 | -8.6 |
| Shasta | 60.4 | 61.0 | 1.0 | 60.3 | -1.2 | 60.1 | -0.2 | 59.5 | -1.0 | -1.4 |
| Sierra | 65.0 | 67.4 | 3.7 | 67.2 | -0.3 | 66.3 | -1.3 | 60.6 | -8.6 | -6.7 |
| Siskiyou | 62.0 | 60.7 | -2.1 | 60.5 | -0.3 | 62.4 | 3.0 | 62.0 | -0.6 | 0.0 |
| Solano | 61.7 | 61.7 | 0.1 | 61.0 | -1.2 | 59.5 | -2.5 | 59.1 | -0.7 | -4.2 |
| Sonoma | 65.7 | 66.3 | 0.8 | 64.6 | -2.5 | 64.6 | -0.1 | 62.8 | -2.7 | -4.4 |
| Stanislaus | 63.3 | 63.2 | -0.1 | 61.7 | -2.4 | 59.3 | -4.0 | 56.7 | -4.3 | -10.5 |
| Sutter | 75.0 | 66.4 | -11.5 | 60.2 | -9.2 | 57.8 | -4.1 | 57.3 | -0.8 | -23.6 |
| Tehama | 37.4 | 54.5 | 45.7 | 58.7 | 7.8 | 57.5 | -2.1 | 57.9 | 0.7 | 54.9 |
| Trinity | 57.9 | 59.5 | 2.7 | 61.8 | 3.9 | 62.3 | 0.9 | 58.0 | -6.9 | 0.2 |
| Tulare | 56.1 | 56.7 | 1.2 | 55.8 | -1.6 | 56.9 | 2.0 | 56.5 | -0.7 | 0.8 |
| Tuolumne | 36.5 | 57.6 | 58.0 | 63.0 | 9.3 | 60.9 | -3.4 | 62.4 | 2.5 | 71.0 |
| Ventura | 59.0 | 57.0 | -3.3 | 55.4 | -2.8 | 56.3 | 1.7 | 56.9 | 1.0 | -3.5 |
| Yolo | 55.6 | 56.9 | 2.5 | 56.5 | -0.8 | 56.2 | -0.6 | 50.9 | -9.3 | -8.3 |
| Yuba | 23.0 | 45.5 | 97.9 | 47.0 | 3.3 | 50.4 | 7.3 | 51.2 | 1.5 | 122.7 |
| Regionalized LCSA's | | | | | | | | | | |
| Amador/Alpine/Calaveras | 34.9 | 61.6 | 76.8 | 61.0 | -1.1 | 60.1 | -1.3 | 60.3 | 0.2 | 72.9 |
| Inyo/Mono | 60.1 | 60.8 | 1.2 | 62.4 | 2.6 | 61.2 | -1.9 | 59.5 | -2.9 | -1.1 |
| Santa Cruz/San Benito | 56.9 | 61.6 | 8.3 | 62.0 | 0.7 | 60.0 | -3.2 | 58.6 | -2.3 | 3.0 |
| Sierra/Nevada | 51.0 | 54.3 | 6.5 | 53.9 | -0.7 | 60.7 | 12.6 | 58.4 | -3.8 | 14.5 |
| Siskiyou/Modoc | 62.0 | 61.0 | -1.6 | 60.9 | -0.2 | 62.1 | 2.0 | 61.2 | -1.5 | -1.3 |

SOURCE: CS 157 Lines 28 (Cases With Arrears Due During the Fiscal Year) and 29 (Cases Paying Towards Arrearages During the Fiscal Year)

PERCENT OF CASES WITH ARREARS COLLECTION FFY 2004



COST EFFECTIVENESS

The performance level of cost effectiveness demonstrates the cost-benefit of the child support program by comparing money collected to the cost of the program. The performance percentage represents a ratio of total distributed child support collections and fees retained by other agencies during the FFY, to total administrative costs of the IV-D Program.⁶ This is a measure of expenditures, not amounts budgeted or allocated. The total amount of distributed collections includes current support and arrears, interest, recoupment of aid paid, and fees retained by other states during the FFY.



California achieved a cost-effectiveness performance level of \$2.12 in FFY 2004, a decline of approximately 8 percent from the \$2.31 reported in FFY 2003. Due to inclusion of automation and overhead costs, the individual counties have a slightly higher cost effective average than in the statewide average. DCSS submitted a request to OCSE to correct FFY 2000 data, which was approved and applied in FFY 2002. Data in this report reflects actual collections and expenditures. Therefore, data for FFY 2000 and 2002 will not match OCSE website numbers, due to the correction from the FFY 2000 error.

The larger LCSAs have shown better performance in cost effectiveness than the smaller LCSAs. The six largest LCSAs performed at higher levels compared to the rest of the State, averaging \$2.92. The 16 LCSAs categorized as the smallest caseloads, performed lower in comparison, averaging \$2.20 in cost effectiveness. Individually, the LCSAs performance for cost effectiveness ranged from a high of \$4.03 to a low of \$1.48.

Based on reported data, the cost effectiveness has declined almost 24 percent from \$2.78 in FFY 2000 to \$2.12 FFY 2004. Despite the overall decline, six counties increased cost effectiveness. A portion of the overall decline can be attributed to the statewide automation project. Once DCSS fully implements CCSAS and completes the final goals of the redevelopment in the child support program, it is anticipated that the cost effectiveness will improve considerably.

⁶ The cost effective dollar figure is calculated from data reported on the quarterly OCSE 34 Report, line 5 (Collections Sent to Other State) plus line 8 (Total Collections Distributed) plus line 13 (Fees retained by other states), compared to fiscal data from the OCSE 396A Report, line 9A (Total Costs Claimed for Current Quarter) plus line 9C (Total Costs Claimed for Prior Quarter Adjustments).

**COST EFFECTIVENESS
FEDERAL FISCAL YEAR 2004**

| | IV-D Expenditures* | Distributed Collections | Cost Effectiveness |
|-------------------------|-----------------------|----------------------------|-----------------------|
| STATEWIDE | \$1,078,618,454 | \$2,290,774,101 | \$2.12 |
| Alameda | 28,615,026 | 94,661,262 | 3.31 |
| Amador/Alpine/Calaveras | 3,120,549 | 6,684,227 | 2.14 |
| Butte | 9,064,772 | 18,760,261 | 2.07 |
| Colusa | 732,721 | 1,825,819 | 2.49 |
| Contra Costa | 20,047,282 | 54,627,993 | 2.72 |
| Del Norte | 2,279,469 | 3,377,473 | 1.48 |
| El Dorado | 5,196,890 | 14,766,926 | 2.84 |
| Fresno | 25,258,974 | 86,571,514 | 3.43 |
| Glenn | 877,362 | 2,607,101 | 2.97 |
| Humboldt | 5,208,960 | 13,268,569 | 2.55 |
| Imperial | 3,783,754 | 15,257,750 | 4.03 |
| Inyo/Mono | 1,362,377 | 3,404,910 | 2.50 |
| Kern | 24,631,338 | 64,732,850 | 2.63 |
| Kings | 4,672,948 | 12,697,951 | 2.72 |
| Lake | 2,866,900 | 6,473,039 | 2.26 |
| Lassen | 1,203,539 | 2,908,990 | 2.42 |
| Los Angeles | 168,133,817 | 501,122,713 | 2.98 |
| Madera | 3,141,827 | 10,118,791 | 3.22 |
| Marin | 4,830,109 | 10,991,956 | 2.28 |
| Mariposa | 700,523 | 1,878,053 | 2.68 |
| Mendocino | 3,044,764 | 7,426,991 | 2.44 |
| Merced | 9,084,424 | 26,690,978 | 2.94 |
| Monterey | 12,154,143 | 35,252,047 | 2.90 |
| Napa | 4,374,563 | 9,851,845 | 2.25 |
| Orange | 62,559,640 | 171,949,302 | 2.75 |
| Placer | 6,602,575 | 18,533,775 | 2.81 |
| Plumas | 902,704 | 2,198,658 | 2.44 |
| Riverside | 39,648,002 | 127,960,115 | 3.23 |
| Sacramento | 37,443,912 | 102,338,808 | 2.73 |
| San Bernardino | 42,013,981 | 146,839,568 | 3.50 |
| San Diego | 62,771,927 | 155,152,895 | 2.47 |
| San Francisco | 16,830,466 | 33,218,034 | 1.97 |
| San Joaquin | 16,743,270 | 50,003,421 | 2.99 |
| San Luis Obispo | 5,171,864 | 15,165,145 | 2.93 |
| San Mateo | 12,657,521 | 28,912,303 | 2.28 |
| Santa Barbara | 9,578,377 | 28,896,836 | 3.02 |
| Santa Clara | 39,160,453 | 96,290,460 | 2.46 |
| Santa Cruz/San Benito | 8,941,706 | 19,661,541 | 2.20 |
| Shasta | 7,856,346 | 22,261,984 | 2.83 |
| Sierra/Nevada | 4,489,569 | 7,474,454 | 1.66 |
| Siskiyou/Modoc | 3,807,298 | 6,528,408 | 1.71 |
| Solano | 13,189,531 | 35,430,833 | 2.69 |
| Sonoma | 16,638,343 | 32,794,392 | 1.97 |
| Stanislaus | 18,279,297 | 45,501,056 | 2.49 |
| Sutter | 3,462,683 | 8,695,305 | 2.51 |
| Tehama | 1,984,080 | 6,557,172 | 3.30 |
| Trinity | 670,724 | 1,500,960 | 2.24 |
| Tulare | 17,691,941 | 39,253,371 | 2.22 |
| Tuolumne | 2,067,744 | 6,202,769 | 3.00 |
| Ventura | 21,291,588 | 55,361,019 | 2.60 |
| Yolo | 5,933,694 | 13,779,202 | 2.32 |
| Yuba | 4,178,445 | 6,352,306 | 1.52 |

SOURCE: CS 34 Lines 5 (Collections Sent to Other States) + 8 (Total Collections Distributed) + 13 (Fees Retained by Other States)
and CS 356 Lines 9/A (Total Costs Claimed) + 9C (Total Costs Claimed, Prior Quarter Adjustment)
- [1b/A (Total Non-IV-D Costs) - 1b/C (Total Non-IV-D Costs, Prior Quarter Adjustments)]

* IV-D Expenditures Statewide Total includes \$ 251,663,739 in state costs.

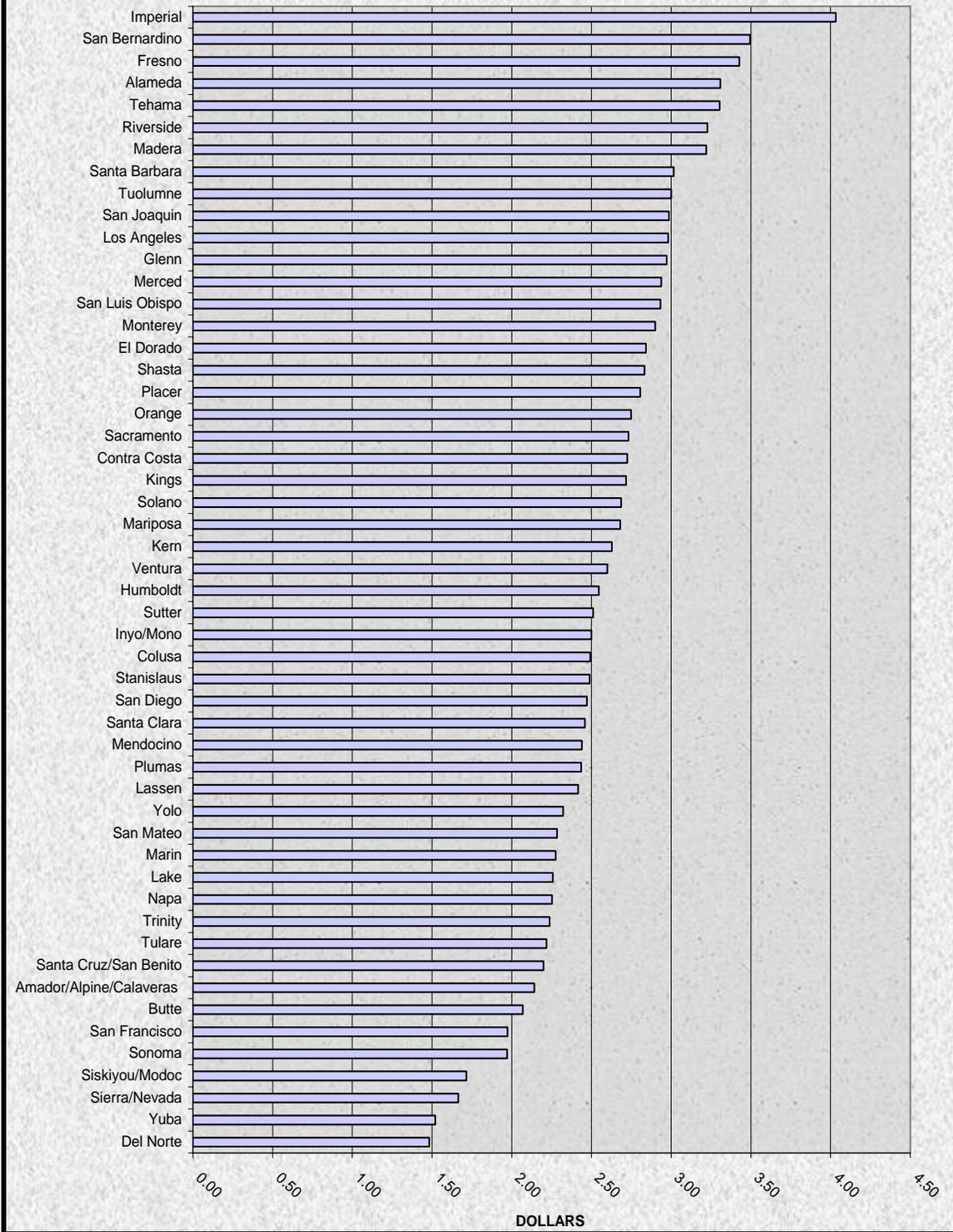
**COST EFFECTIVENESS
FEDERAL FISCAL YEARS 2000 - 2004**

| | FFY 2000* | FFY 2001 | 2000-2001 % Change | FFY 2002* | 2001-2002 % Change | FFY 2003 | 2002-2003 % Change | FFY 2004 | 2003-2004 % Change | 2000-2004 % Change |
|-------------------------|-----------|----------|-----------------------|-----------|-----------------------|----------|-----------------------|----------|-----------------------|-----------------------|
| STATEWIDE | \$2.78 | \$2.60 | -6.5 | \$2.23 | -14.2 | \$2.31 | 3.6 | \$2.12 | -8.2 | -23.7% |
| Alameda | 4.50 | 3.91 | -13.1 | 3.62 | -7.4 | 3.43 | -5.2 | 3.31 | -3.5 | -26.4 |
| Amador/Alpine/Calaveras | 3.59 | 2.50 | -30.4 | 2.52 | 0.8 | 2.28 | -9.5 | 2.14 | -6.1 | -40.4 |
| Butte | 2.39 | 1.77 | -25.9 | 1.97 | 11.3 | 2.03 | 3.0 | 2.07 | 2.0 | -13.4 |
| Colusa | 3.59 | 2.67 | -25.6 | 2.43 | -9.0 | 2.62 | 7.8 | 2.49 | -5.0 | -30.6 |
| Contra Costa | 2.88 | 2.31 | -19.8 | 2.21 | -4.3 | 2.66 | 20.4 | 2.72 | 2.3 | -5.6 |
| Del Norte | 2.72 | 1.50 | -44.9 | 1.63 | 8.7 | 1.57 | -3.7 | 1.48 | -5.7 | -45.6 |
| El Dorado | 3.21 | 2.35 | -26.8 | 2.35 | 0.0 | 2.68 | 14.0 | 2.84 | 6.0 | -11.5 |
| Fresno | 4.11 | 3.39 | -17.5 | 3.08 | -9.1 | 3.40 | 10.4 | 3.43 | 0.9 | -16.5 |
| Glenn | 3.51 | 2.50 | -28.8 | 2.78 | 11.2 | 2.88 | 3.6 | 2.97 | 3.1 | -15.4 |
| Humboldt | 2.82 | 2.24 | -20.6 | 2.56 | 14.3 | 2.42 | -5.5 | 2.55 | 5.4 | -9.6 |
| Imperial | 3.07 | 3.00 | -2.3 | 3.63 | 21.0 | 3.77 | 3.9 | 4.03 | 6.9 | 31.3 |
| Inyo/Mono | 3.79 | 2.56 | -32.5 | 2.58 | 0.8 | 2.56 | -0.8 | 2.50 | -2.3 | -34.0 |
| Kern | 2.37 | 2.41 | 1.7 | 2.57 | 6.6 | 2.51 | -2.3 | 2.63 | 4.8 | 11.0 |
| Kings | 2.79 | 2.06 | -26.2 | 2.50 | 21.4 | 2.50 | 0.0 | 2.72 | 8.8 | -2.5 |
| Lake | 2.66 | 1.93 | -27.4 | 1.92 | -0.5 | 2.05 | 6.8 | 2.26 | 10.2 | -15.0 |
| Lassen | 3.55 | 2.96 | -16.6 | 2.35 | -20.6 | 2.99 | 27.2 | 2.42 | -19.1 | -31.8 |
| Los Angeles | 2.93 | 2.65 | -9.6 | 2.67 | 0.8 | 2.84 | 6.4 | 2.98 | 4.9 | 1.7 |
| Madera | 3.73 | 2.71 | -27.3 | 3.12 | 15.1 | 3.05 | -2.2 | 3.22 | 5.6 | -13.7 |
| Marin | 2.18 | 1.78 | -18.3 | 1.91 | 7.3 | 2.00 | 4.7 | 2.28 | 14.0 | 4.6 |
| Mariposa | 2.66 | 2.36 | -11.3 | 2.70 | 14.4 | 2.38 | -11.9 | 2.68 | 12.6 | 0.8 |
| Mendocino | 3.18 | 2.40 | -24.5 | 2.20 | -8.3 | 2.12 | -3.6 | 2.44 | 15.1 | -23.3 |
| Merced | 3.10 | 2.39 | -22.9 | 2.50 | 4.6 | 2.48 | -0.8 | 2.94 | 18.5 | -5.2 |
| Monterey | 3.32 | 2.78 | -16.3 | 3.23 | 16.2 | 2.74 | -15.2 | 2.90 | 5.8 | -12.7 |
| Napa | 3.15 | 2.07 | -34.3 | 2.19 | 5.8 | 2.27 | 3.7 | 2.25 | -0.9 | -28.6 |
| Orange | 3.58 | 2.45 | -31.6 | 2.51 | 2.4 | 2.73 | 8.8 | 2.75 | 0.7 | -23.2 |
| Placer | 2.43 | 2.34 | -3.7 | 2.20 | -6.0 | 2.41 | 9.5 | 2.81 | 16.6 | 15.6 |
| Plumas | 2.96 | 2.16 | -27.0 | 2.51 | 16.2 | 2.40 | -4.4 | 2.44 | 1.7 | -17.6 |
| Riverside | 3.19 | 2.69 | -15.7 | 2.84 | 5.6 | 3.08 | 8.5 | 3.23 | 4.9 | 1.3 |
| Sacramento | 4.35 | 2.84 | -34.7 | 2.69 | -5.3 | 2.58 | -4.1 | 2.73 | 5.8 | -37.2 |
| San Bernardino | 3.58 | 3.44 | -3.9 | 3.22 | -6.4 | 2.95 | -8.4 | 3.50 | 18.6 | -2.2 |
| San Diego | 3.32 | 2.86 | -13.9 | 2.37 | -17.1 | 2.77 | 16.9 | 2.47 | -10.8 | -25.6 |
| San Francisco | 2.18 | 2.80 | 28.4 | 3.30 | 17.9 | 2.45 | -25.8 | 1.97 | -19.6 | -9.6 |
| San Joaquin | 3.54 | 2.67 | -24.6 | 2.81 | 5.2 | 2.91 | 3.6 | 2.99 | 2.7 | -15.5 |
| San Luis Obispo | 3.50 | 2.67 | -23.7 | 2.99 | 12.0 | 2.85 | -4.7 | 2.93 | 2.8 | -16.3 |
| San Mateo | 2.82 | 2.39 | -15.2 | 2.41 | 0.8 | 2.16 | -10.4 | 2.28 | 5.6 | -19.1 |
| Santa Barbara | 3.05 | 2.56 | -16.1 | 2.66 | 3.9 | 2.60 | -2.3 | 3.02 | 16.2 | -1.0 |
| Santa Clara | 2.70 | 2.24 | -17.0 | 2.32 | 3.6 | 2.19 | -5.6 | 2.46 | 12.3 | -8.9 |
| Santa Cruz/San Benito | 2.67 | 2.74 | 2.6 | 2.25 | -17.9 | 2.11 | -6.2 | 2.20 | 4.3 | -17.6 |
| Shasta | 3.19 | 2.46 | -22.9 | 2.50 | 1.6 | 2.56 | 2.4 | 2.83 | 10.5 | -11.3 |
| Sierra/Nevada | 2.56 | 1.57 | -38.7 | 1.49 | -5.1 | 1.68 | 12.8 | 1.66 | -1.2 | -35.2 |
| Siskiyou/Modoc | 2.34 | 1.72 | -26.5 | 1.71 | -0.6 | 1.75 | 2.3 | 1.71 | -2.3 | -26.9 |
| Solano | 3.03 | 2.51 | -17.2 | 2.97 | 18.3 | 2.69 | -9.4 | 2.69 | 0.0 | -11.2 |
| Sonoma | 2.23 | 1.86 | -16.6 | 1.96 | 5.4 | 1.97 | 0.5 | 1.97 | 0.0 | -11.7 |
| Stanislaus | 3.51 | 2.63 | -25.1 | 2.52 | -4.2 | 2.67 | 6.0 | 2.49 | -6.7 | -29.1 |
| Sutter | 2.69 | 2.23 | -17.1 | 2.39 | 7.2 | 2.41 | 0.8 | 2.51 | 4.1 | -6.7 |
| Tehama | 3.83 | 2.43 | -36.6 | 3.20 | 31.7 | 3.12 | -2.5 | 3.30 | 5.8 | -13.8 |
| Trinity | 3.00 | 2.24 | -25.3 | 2.54 | 13.4 | 2.39 | -5.9 | 2.24 | -6.3 | -25.3 |
| Tulare | 2.42 | 1.97 | -18.6 | 1.80 | -8.6 | 2.23 | 23.9 | 2.22 | -0.4 | -8.3 |
| Tuolumne | 4.70 | 2.83 | -39.8 | 2.87 | 1.4 | 2.86 | -0.3 | 3.00 | 4.9 | -36.2 |
| Ventura | 2.75 | 2.08 | -24.4 | 2.24 | 7.7 | 2.37 | 5.8 | 2.60 | 9.7 | -5.5 |
| Yolo | 2.25 | 1.79 | -20.4 | 1.93 | 7.8 | 1.96 | 1.6 | 2.32 | 18.4 | 3.1 |
| Yuba | 3.74 | 1.37 | -63.4 | 1.13 | -17.5 | 1.34 | 18.6 | 1.52 | 13.4 | -59.4 |

* In FFY 2000, cost effectiveness was reported to OCSE as \$3.23.

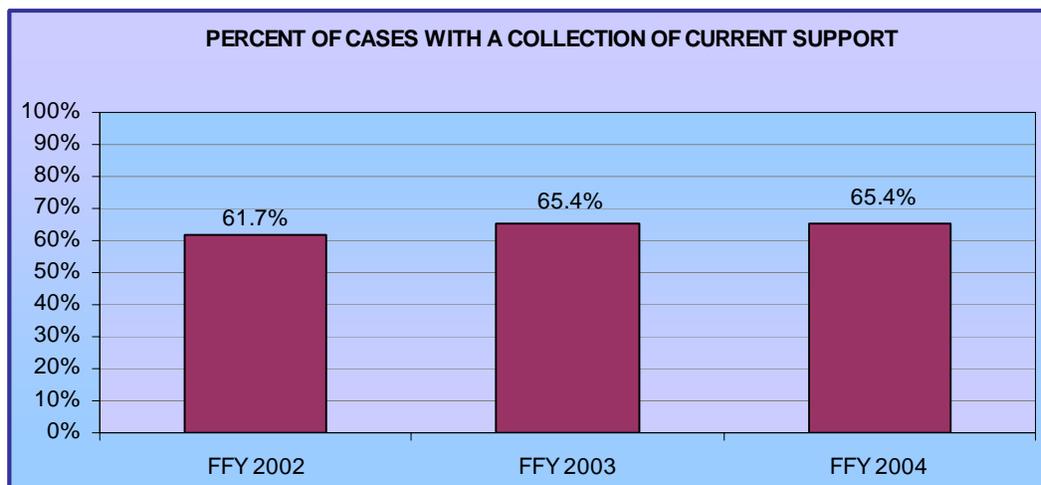
In FFY 2002, a necessary adjustment was reported to OCSE that change the cost effectiveness for FFY 2000 to \$2.78.
and CS 356 Lines 9/A (Total Costs Claimed) + 9C (Total Costs Claimed, Prior Quarter Adjustment)
- [1b/A (Total Non-IV-D Costs) - 1b/C (Total Non-IV-D Costs, Prior Quarter Adjustments)]

COST EFFECTIVENESS FFY 2004



PERCENT OF CASES WITH COLLECTIONS OF CURRENT SUPPORT

This performance measure determines the percent of cases in the IV-D caseload receiving payment for current support compared to the total number of cases with current support due.⁷ Unlike the federal performance measure, Collections on Current Support, this measure evaluates the number of cases owed and receiving current support, not the total dollar amounts owed and received.



In FFY 2004, there were 497,883 cases receiving current child support for the 761,507 cases with an order for support, over 65.4 percent of the total cases owing current support in California. This percentage was unchanged overall from the prior year, with the exception of minor shifts within the individual LCSAs. Since FFY 2002, the percent of cases with a collection of current support has increased 6 percent statewide, from 61.7 percent to 65.4 percent. Though the three largest LCSAs performed lower than the other LCSAs most of the large LCSAs improved at a substantially higher rate than the statewide average. In general, smaller LCSAs performed better on this measure than the larger LCSAs.

⁷ The performance level for this measure is calculated from data reported on the CS 1257 Report, line 45 (Cases Paying Towards Current Support in the FFY), divided by line 44 (Cases with Current Support Due).

**PERCENT OF CASES WITH A COLLECTION OF CURRENT SUPPORT
FEDERAL FISCAL YEAR 2004**

| | Cases with an Order for Current Support | Cases Paying Current Support | Percent of Cases with a Collection of Current Support |
|----------------------------|--|---------------------------------|---|
| STATEWIDE | 761,507 | 497,883 | 65.4% |
| Alameda | 24,708 | 19,401 | 78.5 |
| Alpine | 63 | 34 | 54.0 |
| Amador | 1,005 | 760 | 75.6 |
| Butte | 5,953 | 4,299 | 72.2 |
| Calaveras | 1,185 | 813 | 68.6 |
| Colusa | 650 | 521 | 80.2 |
| Contra Costa | 15,192 | 10,659 | 70.2 |
| Del Norte | 1,321 | 944 | 71.5 |
| El Dorado | 3,937 | 2,999 | 76.2 |
| Fresno | 29,777 | 20,542 | 69.0 |
| Glenn | 1,124 | 795 | 70.7 |
| Humboldt | 4,436 | 3,410 | 76.9 |
| Imperial | 6,317 | 3,992 | 63.2 |
| Inyo | 798 | 582 | 72.9 |
| Kern | 25,149 | 16,968 | 67.5 |
| Kings | 5,010 | 3,678 | 73.4 |
| Lake | 2,217 | 1,475 | 66.5 |
| Lassen | 1,084 | 775 | 71.5 |
| Los Angeles | 185,709 | 103,029 | 55.5 |
| Madera | 4,266 | 2,900 | 68.0 |
| Marin | 2,307 | 1,886 | 81.8 |
| Mariposa | 584 | 458 | 78.4 |
| Mendocino | 2,973 | 2,086 | 70.2 |
| Merced | 10,202 | 7,065 | 69.3 |
| Modoc | 411 | 280 | 68.1 |
| Mono | 270 | 209 | 77.4 |
| Monterey | 10,236 | 7,385 | 72.1 |
| Napa | 2,724 | 2,036 | 74.7 |
| Nevada | 1,962 | 1,430 | 72.9 |
| Orange | 45,104 | 31,766 | 70.4 |
| Placer | 4,810 | 3,677 | 76.4 |
| Plumas | 797 | 610 | 76.5 |
| Riverside | 39,732 | 25,964 | 65.3 |
| Sacramento | 35,652 | 23,686 | 66.4 |
| San Benito | 1,345 | 930 | 69.1 |
| San Bernardino | 53,838 | 32,655 | 60.7 |
| San Diego | 58,647 | 36,654 | 62.5 |
| San Francisco | 10,008 | 7,187 | 71.8 |
| San Joaquin | 16,432 | 11,381 | 69.3 |
| San Luis Obispo | 5,078 | 3,978 | 78.3 |
| San Mateo | 7,440 | 5,780 | 77.7 |
| Santa Barbara | 8,379 | 6,677 | 79.7 |
| Santa Clara | 25,855 | 17,446 | 67.5 |
| Santa Cruz | 4,373 | 3,028 | 69.2 |
| Shasta | 7,128 | 5,205 | 73.0 |
| Sierra | 117 | 77 | 65.8 |
| Siskiyou | 2,138 | 1,549 | 72.5 |
| Solano | 11,207 | 8,062 | 71.9 |
| Sonoma | 8,856 | 6,613 | 74.7 |
| Stanislaus | 16,380 | 10,722 | 65.5 |
| Sutter | 2,701 | 1,969 | 72.9 |
| Tehama | 2,409 | 1,678 | 69.7 |
| Trinity | 517 | 372 | 72.0 |
| Tulare | 15,945 | 10,871 | 68.2 |
| Tuolumne | 1,767 | 1,309 | 74.1 |
| Ventura | 16,646 | 12,221 | 73.4 |
| Yolo | 4,474 | 2,989 | 66.8 |
| Yuba | 2,162 | 1,416 | 65.5 |
| Regionalized LCSA's | | | |
| Alpine/Amador/Calaveras | 2,253 | 1,607 | 71.3 |
| Inyo/Mono | 1,068 | 791 | 74.1 |
| Santa Cruz/San Benito | 5,718 | 3,958 | 69.2 |
| Sierra/Nevada | 2,079 | 1,507 | 72.5 |
| Siskiyou/Modoc | 2,549 | 1,829 | 71.8 |

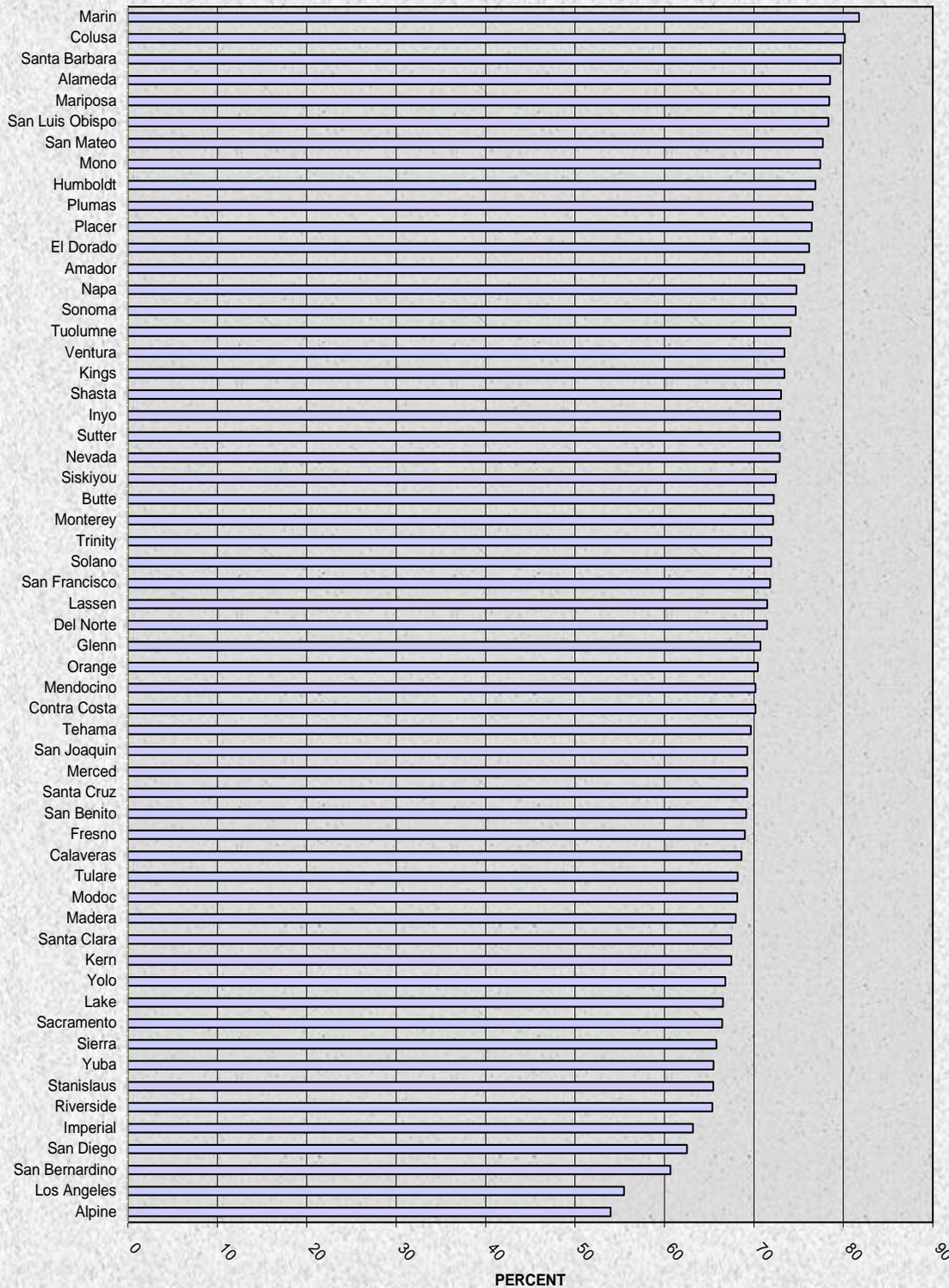
SOURCE: CS 1257, Lines 44 (Cases with Current Support Due in the Federal Fiscal Year)
and 45 (Cases Paying Towards Current Support in the Federal Fiscal Year)

**PERCENT OF CASES A WITH COLLECTION OF CURRENT SUPPORT
FEDERAL FISCAL YEARS 2002 - 2004**

| STATEWIDE | FFY 2002 | FFY 2003 | 2002-2003 % Change | FFY 2004 | 2003-2004 % Change | 2002-2004 % Change |
|-------------------------|----------|----------|-----------------------|----------|-----------------------|-----------------------|
| | 61.7% | 65.4% | 6.0% | 65.4% | 0.0% | 6.0% |
| Alameda | 74.8 | 77.7 | 3.9 | 78.5 | 1.0 | 4.9 |
| Alpine | 65.0 | 67.2 | 3.4 | 54.0 | -19.6 | -16.9 |
| Amador | 80.1 | 76.1 | -5.0 | 75.6 | -0.7 | -5.6 |
| Butte | 66.2 | 72.6 | 9.7 | 72.2 | -0.6 | 9.1 |
| Calaveras | 66.6 | 69.2 | 3.9 | 68.6 | -0.9 | 3.0 |
| Colusa | 79.1 | 80.2 | 1.4 | 80.2 | 0.0 | 1.4 |
| Contra Costa | 60.6 | 70.1 | 15.7 | 70.2 | 0.1 | 15.8 |
| Del Norte | 66.8 | 68.8 | 3.0 | 71.5 | 3.9 | 7.0 |
| El Dorado | 70.5 | 73.5 | 4.3 | 76.2 | 3.7 | 8.1 |
| Fresno | 64.1 | 66.3 | 3.4 | 69.0 | 4.1 | 7.6 |
| Glenn | 73.3 | 73.7 | 0.5 | 70.7 | -4.1 | -3.5 |
| Humboldt | 72.5 | 74.1 | 2.2 | 76.9 | 3.8 | 6.1 |
| Imperial | 60.2 | 64.3 | 6.8 | 63.2 | -1.7 | 5.0 |
| Inyo | 71.5 | 70.2 | -1.8 | 72.9 | 3.8 | 2.0 |
| Kern | 59.1 | 70.3 | 19.0 | 67.5 | -4.0 | 14.2 |
| Kings | 71.0 | 73.4 | 3.4 | 73.4 | 0.0 | 3.4 |
| Lake | 66.1 | 67.2 | 1.7 | 66.5 | -1.0 | 0.6 |
| Lassen | 79.3 | 76.0 | -4.2 | 71.5 | -5.9 | -9.8 |
| Los Angeles | 50.3 | 54.5 | 8.3 | 55.5 | 1.8 | 10.3 |
| Madera | 70.7 | 70.1 | -0.8 | 68.0 | -3.0 | -3.8 |
| Marin | 80.5 | 81.3 | 1.0 | 81.8 | 0.6 | 1.6 |
| Mariposa | 76.2 | 80.0 | 5.0 | 78.4 | -2.0 | 2.9 |
| Mendocino | 71.7 | 74.3 | 3.6 | 70.2 | -5.5 | -2.1 |
| Merced | 70.3 | 69.4 | -1.3 | 69.3 | -0.1 | -1.4 |
| Modoc | 73.6 | 72.7 | -1.2 | 68.1 | -6.3 | -7.5 |
| Mono | 80.1 | 79.9 | -0.2 | 77.4 | -3.1 | -3.4 |
| Monterey | 71.9 | 72.6 | 1.0 | 72.1 | -0.7 | 0.3 |
| Napa | 75.4 | 74.7 | -0.9 | 74.7 | 0.0 | -0.9 |
| Nevada | 69.0 | 72.8 | 5.5 | 72.9 | 0.1 | 5.7 |
| Orange | 60.3 | 70.7 | 17.2 | 70.4 | -0.4 | 16.7 |
| Placer | 74.1 | 77.5 | 4.6 | 76.4 | -1.4 | 3.1 |
| Plumas | 76.2 | 78.7 | 3.3 | 76.5 | -2.8 | 0.4 |
| Riverside | 67.9 | 69.0 | 1.6 | 65.3 | -5.4 | -3.8 |
| Sacramento | 68.1 | 67.6 | -0.7 | 66.4 | -1.8 | -2.5 |
| San Benito | 68.5 | 69.0 | 0.7 | 69.1 | 0.1 | 0.9 |
| San Bernardino | 60.0 | 60.9 | 1.5 | 60.7 | -0.3 | 1.2 |
| San Diego | 52.5 | 60.8 | 15.8 | 62.5 | 2.8 | 19.0 |
| San Francisco | 74.1 | 73.3 | -1.1 | 71.8 | -2.0 | -3.1 |
| San Joaquin | 67.8 | 70.8 | 4.4 | 69.3 | -2.1 | 2.2 |
| San Luis Obispo | 77.8 | 78.3 | 0.6 | 78.3 | 0.0 | 0.6 |
| San Mateo | 78.5 | 80.1 | 2.0 | 77.7 | -3.0 | -1.0 |
| Santa Barbara | 82.1 | 81.7 | -0.5 | 79.7 | -2.4 | -2.9 |
| Santa Clara | 67.9 | 67.7 | -0.3 | 67.5 | -0.3 | -0.6 |
| Santa Cruz | 71.1 | 70.1 | -1.4 | 69.2 | -1.3 | -2.7 |
| Shasta | 69.9 | 75.0 | 7.3 | 73.0 | -2.7 | 4.4 |
| Sierra | 83.2 | 77.8 | -6.5 | 65.8 | -15.4 | -20.9 |
| Siskiyou | 70.4 | 73.0 | 3.7 | 72.5 | -0.7 | 3.0 |
| Solano | 69.9 | 71.6 | 2.4 | 71.9 | 0.4 | 2.9 |
| Sonoma | 75.4 | 75.6 | 0.3 | 74.7 | -1.2 | -0.9 |
| Stanislaus | 67.9 | 67.6 | -0.4 | 65.5 | -3.1 | -3.5 |
| Sutter | 71.8 | 71.7 | -0.1 | 72.9 | 1.7 | 1.5 |
| Tehama | 66.2 | 67.9 | 2.6 | 69.7 | 2.7 | 5.3 |
| Trinity | 70.5 | 72.4 | 2.7 | 72.0 | -0.6 | 2.1 |
| Tulare | 65.6 | 67.9 | 3.5 | 68.2 | 0.4 | 4.0 |
| Tuolumne | 72.0 | 71.2 | -1.1 | 74.1 | 4.1 | 2.9 |
| Ventura | 67.5 | 71.6 | 6.1 | 73.4 | 2.5 | 8.7 |
| Yolo | 64.9 | 68.9 | 6.2 | 66.8 | -3.0 | 2.9 |
| Yuba | 61.2 | 64.6 | 5.6 | 65.5 | 1.4 | 7.0 |
| Regionalized LCSA's | | | | | | |
| Amador/Alpine/Calaveras | 72.7 | 72.3 | -0.6 | 71.3 | -1.4 | -1.9 |
| Inyo/Mono | 73.4 | 72.6 | -1.1 | 74.1 | 2.1 | 1.0 |
| Santa Cruz/San Benito | 70.5 | 69.8 | -1.0 | 69.2 | -0.9 | -1.8 |
| Sierra/Nevada | 69.7 | 73.1 | 4.9 | 72.5 | -0.8 | 4.0 |
| Siskiyou/Modoc | 70.8 | 72.9 | 3.0 | 71.8 | -1.5 | 1.4 |

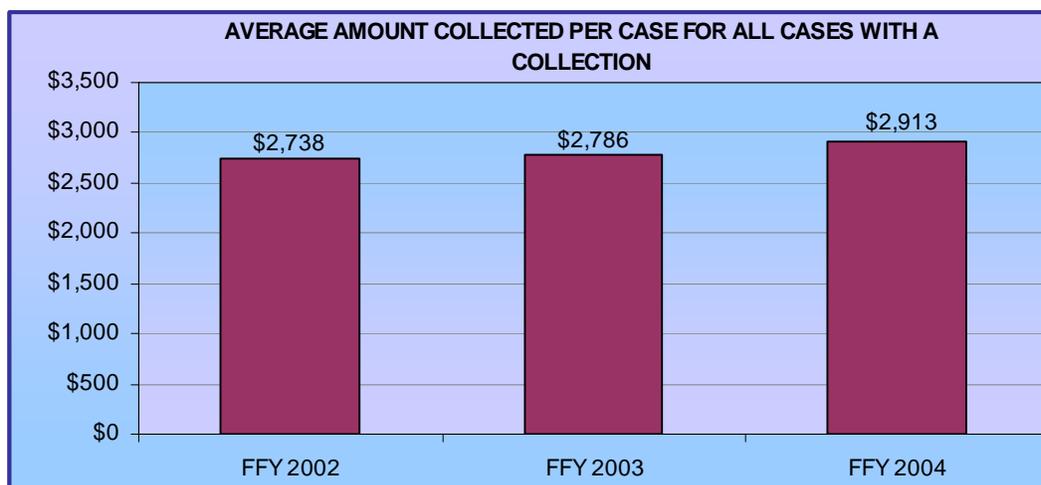
SOURCE: CS 1257, Lines 44 (Cases with Current Support Due in the Federal Fiscal Year)
and 45 (Cases Paying Towards Current Support in the Federal Fiscal Year)

PERCENT OF CASES WITH A COLLECTION OF CURRENT SUPPORT FFY 2004



AVERAGE AMOUNT COLLECTED PER CASE WITH COLLECTIONS

This performance measure determines the average amount collected per case for all cases with a collection. The measure represents the unduplicated annual count of child support cases with at least one collection of support compared to the total amount of distributed collections (current support and arrears) during the report period.⁸



California's total child support collected and distributed, as reported on the annual OCSE 157 Report, reached \$2.3 billion in FFY 2004. When applying the 791,101 cases with a collection, the state averaged \$2,913 collected per case, an increase of over 4 percent, or \$127, per case collected from the prior year. Since FFY 2002, the statewide average has increased over 6 percent, while in the six largest LCSAs, the average collections increased approximately 7 percent. In general, most of the larger LCSAs had higher average collections per case than in most of the smaller LCSAs.

The six largest LCSAs, averaged \$3,086 per collection and the 16 LCSAs categorized as smallest counties averaged approximately \$300 less, collecting \$2,772 per case.

*In the six largest
LCSAs, the average
distributed collection
increased
approximately 7
percent since
FFY 2002.*

⁸ The performance level for this measure is calculated from data reported on the annual OCSE 157 Report, line 25 (Total Amount of Support Distributed as Current Support During the Fiscal Year) and line 27 (Total Amount of Support Distributed as Arrears During the Fiscal Year) divided by line 18 (Cases with Collections During the Federal Fiscal Year).

**AVERAGE AMOUNT COLLECTED PER CASE FOR ALL CASES WITH A COLLECTION
FEDERAL FISCAL YEAR 2004**

| | Total Child Support Distributed | Cases With Collections | Average Amount Collected per Case for All Cases with a Collection |
|-------------------------|---------------------------------|------------------------|---|
| STATEWIDE | 2,304,395,263 | 791,101 | \$2,913 |
| Alameda | 94,921,305 | 30,446 | 3,118 |
| Alpine | 119,316 | 71 | 1,681 |
| Amador | 3,476,530 | 1,207 | 2,880 |
| Butte | 18,775,727 | 8,381 | 2,240 |
| Calaveras | 3,177,723 | 1,365 | 2,328 |
| Colusa | 1,830,860 | 705 | 2,597 |
| Contra Costa | 55,095,512 | 17,316 | 3,182 |
| Del Norte | 3,407,182 | 1,733 | 1,966 |
| El Dorado | 14,873,488 | 5,416 | 2,746 |
| Fresno | 86,571,514 | 35,492 | 2,439 |
| Glenn | 2,640,850 | 1,225 | 2,156 |
| Humboldt | 13,677,450 | 5,339 | 2,562 |
| Imperial | 15,272,070 | 5,713 | 2,673 |
| Inyo | 2,431,743 | 954 | 2,549 |
| Kern | 65,208,282 | 26,290 | 2,480 |
| Kings | 12,828,625 | 5,624 | 2,281 |
| Lake | 6,519,282 | 2,689 | 2,424 |
| Lassen | 2,940,786 | 1,328 | 2,214 |
| Los Angeles | 501,043,529 | 152,802 | 3,279 |
| Madera | 10,226,326 | 4,425 | 2,311 |
| Marin | 11,031,834 | 2,702 | 4,083 |
| Mariposa | 1,913,570 | 713 | 2,684 |
| Mendocino | 7,491,437 | 3,395 | 2,207 |
| Merced | 27,133,329 | 10,509 | 2,582 |
| Modoc | 818,100 | 477 | 1,715 |
| Mono | 988,660 | 310 | 3,189 |
| Monterey | 35,469,529 | 11,305 | 3,138 |
| Napa | 9,999,099 | 3,326 | 3,006 |
| Nevada | 7,321,268 | 2,399 | 3,052 |
| Orange | 172,095,902 | 47,795 | 3,601 |
| Placer | 18,559,075 | 6,094 | 3,045 |
| Plumas | 2,226,991 | 999 | 2,229 |
| Riverside | 127,960,115 | 46,015 | 2,781 |
| Sacramento | 102,472,418 | 36,617 | 2,798 |
| San Benito | 4,296,153 | 1,711 | 2,511 |
| San Bernardino | 146,790,056 | 48,488 | 3,027 |
| San Diego | 155,144,319 | 58,884 | 2,635 |
| San Francisco | 33,802,075 | 12,718 | 2,658 |
| San Joaquin | 49,999,663 | 18,272 | 2,736 |
| San Luis Obispo | 15,289,019 | 5,587 | 2,737 |
| San Mateo | 29,352,671 | 8,892 | 3,301 |
| Santa Barbara | 28,896,777 | 9,719 | 2,973 |
| Santa Clara | 102,433,094 | 31,455 | 3,256 |
| Santa Cruz | 15,632,794 | 4,986 | 3,135 |
| Shasta | 22,339,350 | 9,720 | 2,298 |
| Sierra | 280,463 | 122 | 2,299 |
| Siskiyou | 5,911,866 | 2,861 | 2,066 |
| Solano | 35,767,308 | 13,133 | 2,723 |
| Sonoma | 33,235,200 | 11,394 | 2,917 |
| Stanislaus | 45,523,538 | 16,981 | 2,681 |
| Sutter | 8,815,353 | 3,692 | 2,388 |
| Tehama | 6,626,097 | 2,972 | 2,230 |
| Trinity | 1,506,516 | 681 | 2,212 |
| Tulare | 39,632,257 | 18,496 | 2,143 |
| Tuolumne | 6,581,020 | 2,201 | 2,990 |
| Ventura | 55,821,823 | 18,472 | 3,022 |
| Yolo | 13,809,266 | 5,515 | 2,504 |
| Yuba | 6,389,156 | 2,972 | 2,150 |
| Regionalized LCSA's | | | |
| Alpine/Amador/Calaveras | 6,773,569 | 2,643 | 2,563 |
| Inyo/Mono | 3,420,403 | 1,264 | 2,706 |
| Santa Cruz/San Benito | 19,928,947 | 6,697 | 2,976 |
| Sierra/Nevada | 7,601,731 | 2,521 | 3,015 |
| Siskiyou/Modoc | 6,729,965 | 3,338 | 2,016 |

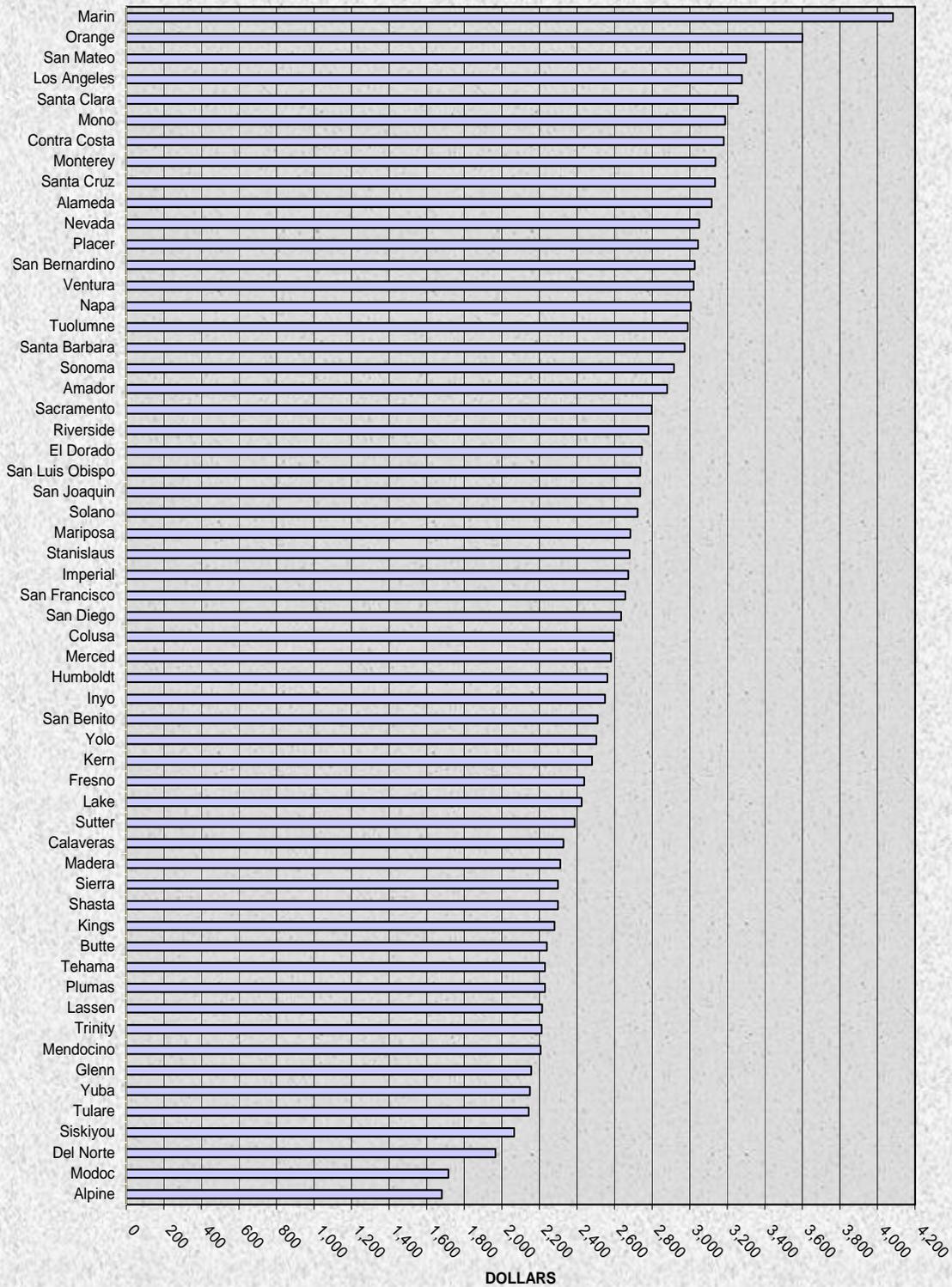
SOURCE: CS 157, Line 18 (Cases with Collections During the Federal Fiscal Year) and Line 25 (Total Amount of Support Distributed as Current Support During the Fiscal Year) + Line 27 (Total Amount of Support Distributed as Arrears During the Fiscal Year)

**AVERAGE AMOUNT COLLECTED PER CASE FOR ALL CASES WITH A COLLECTION
FEDERAL FISCAL YEARS 2002 - 2004**

| STATEWIDE | FFY 2002 | FFY 2003 | 2002-2003 % Change | FFY 2004 | 2003-2004 % Change | 2002-2004 % Change |
|-------------------------|----------|----------|-----------------------|----------|-----------------------|-----------------------|
| | \$2,738 | \$2,786 | 1.7% | \$2,913 | 4.5% | 6.4% |
| Alameda | 2,988 | 3,042 | 1.8 | 3,118 | 2.5 | 4.3 |
| Alpine | 2,219 | 1,963 | -11.6 | 1,681 | -14.4 | -24.3 |
| Amador | 2,704 | 2,568 | -5.0 | 2,880 | 12.1 | 6.5 |
| Butte | 2,198 | 2,238 | 1.8 | 2,240 | 0.1 | 1.9 |
| Calaveras | 2,160 | 2,230 | 3.2 | 2,328 | 4.4 | 7.8 |
| Colusa | 2,465 | 2,474 | 0.4 | 2,597 | 5.0 | 5.3 |
| Contra Costa | 2,930 | 2,984 | 1.8 | 3,182 | 6.6 | 8.6 |
| Del Norte | 1,884 | 1,853 | -1.6 | 1,966 | 6.1 | 4.4 |
| El Dorado | 2,561 | 2,592 | 1.2 | 2,746 | 5.9 | 7.2 |
| Fresno | 2,376 | 2,369 | -0.3 | 2,439 | 2.9 | 2.6 |
| Glenn | 1,949 | 2,022 | 3.7 | 2,156 | 6.6 | 10.6 |
| Humboldt | 2,370 | 2,361 | -0.4 | 2,562 | 8.5 | 8.1 |
| Imperial | 2,454 | 2,542 | 3.6 | 2,673 | 5.1 | 9.0 |
| Inyo | 2,394 | 2,542 | 6.2 | 2,549 | 0.3 | 6.5 |
| Kern | 2,531 | 2,422 | -4.3 | 2,480 | 2.4 | -2.0 |
| Kings | 2,272 | 2,229 | -1.9 | 2,281 | 2.3 | 0.4 |
| Lake | 2,280 | 2,258 | -1.0 | 2,424 | 7.4 | 6.3 |
| Lassen | 2,247 | 2,217 | -1.3 | 2,214 | -0.1 | -1.4 |
| Los Angeles | 3,078 | 3,150 | 2.3 | 3,279 | 4.1 | 6.5 |
| Madera | 2,287 | 2,282 | -0.2 | 2,311 | 1.3 | 1.1 |
| Marin | 3,865 | 3,693 | -4.4 | 4,083 | 10.6 | 5.6 |
| Mariposa | 2,470 | 2,368 | -4.1 | 2,684 | 13.3 | 8.7 |
| Mendocino | 2,092 | 2,119 | 1.3 | 2,207 | 4.1 | 5.5 |
| Merced | 2,436 | 2,439 | 0.1 | 2,582 | 5.9 | 6.0 |
| Modoc | 1,817 | 1,675 | -7.8 | 1,715 | 2.4 | -5.6 |
| Mono | 3,155 | 3,125 | -1.0 | 3,189 | 2.1 | 1.1 |
| Monterey | 2,954 | 2,950 | -0.1 | 3,138 | 6.4 | 6.2 |
| Napa | 2,899 | 3,003 | 3.6 | 3,006 | 0.1 | 3.7 |
| Nevada | 2,639 | 2,894 | 9.6 | 3,052 | 5.5 | 15.6 |
| Orange | 3,524 | 3,524 | 0.0 | 3,601 | 2.2 | 2.2 |
| Placer | 2,739 | 2,915 | 6.4 | 3,045 | 4.5 | 11.2 |
| Plumas | 2,240 | 2,253 | 0.6 | 2,229 | -1.1 | -0.5 |
| Riverside | 2,576 | 2,574 | -0.1 | 2,781 | 8.0 | 7.9 |
| Sacramento | 2,644 | 2,655 | 0.4 | 2,798 | 5.4 | 5.9 |
| San Benito | 2,257 | 2,378 | 5.4 | 2,511 | 5.6 | 11.3 |
| San Bernardino | 2,747 | 2,854 | 3.9 | 3,027 | 6.1 | 10.2 |
| San Diego | 2,328 | 2,505 | 7.6 | 2,635 | 5.2 | 13.2 |
| San Francisco | 2,497 | 2,546 | 1.9 | 2,658 | 4.4 | 6.4 |
| San Joaquin | 2,562 | 2,601 | 1.5 | 2,736 | 5.2 | 6.8 |
| San Luis Obispo | 2,702 | 2,663 | -1.4 | 2,737 | 2.8 | 1.3 |
| San Mateo | 3,143 | 3,098 | -1.4 | 3,301 | 6.5 | 5.0 |
| Santa Barbara | 2,848 | 2,802 | -1.6 | 2,973 | 6.1 | 4.4 |
| Santa Clara | 2,978 | 3,110 | 4.4 | 3,256 | 4.7 | 9.4 |
| Santa Cruz | 3,066 | 3,047 | -0.6 | 3,135 | 2.9 | 2.2 |
| Shasta | 2,164 | 2,278 | 5.2 | 2,298 | 0.9 | 6.2 |
| Sierra | 2,050 | 1,956 | -4.6 | 2,299 | 17.5 | 12.1 |
| Siskiyou | 2,041 | 2,023 | -0.9 | 2,066 | 2.2 | 1.3 |
| Solano | 2,498 | 2,640 | 5.7 | 2,723 | 3.2 | 9.0 |
| Sonoma | 2,734 | 2,756 | 0.8 | 2,917 | 5.8 | 6.7 |
| Stanislaus | 2,593 | 2,577 | -0.6 | 2,681 | 4.0 | 3.4 |
| Sutter | 2,194 | 2,228 | 1.6 | 2,388 | 7.2 | 8.8 |
| Tehama | 2,234 | 2,245 | 0.5 | 2,230 | -0.7 | -0.2 |
| Trinity | 2,063 | 2,164 | 4.9 | 2,212 | 2.2 | 7.2 |
| Tulare | 2,104 | 2,115 | 0.5 | 2,143 | 1.3 | 1.9 |
| Tuolumne | 2,606 | 2,642 | 1.4 | 2,990 | 13.2 | 14.7 |
| Ventura | 2,782 | 2,854 | 2.6 | 3,022 | 5.9 | 8.6 |
| Yolo | 2,409 | 2,432 | 0.9 | 2,504 | 3.0 | 3.9 |
| Yuba | 1,994 | 2,105 | 5.6 | 2,150 | 2.1 | 7.8 |
| Regionalized LCSA's | | | | | | |
| Amador/Alpine/Calaveras | 2,421 | 2,381 | -1.6 | 2,563 | 7.7 | 5.9 |
| Inyo/Mono | 2,554 | 2,676 | 4.8 | 2,706 | 1.1 | 6.0 |
| Santa Cruz/San Benito | 2,855 | 2,871 | 0.6 | 2,976 | 3.6 | 4.2 |
| Sierra/Nevada | 2,609 | 2,842 | 9.0 | 3,015 | 6.1 | 15.6 |
| Siskiyou/Modoc | 2,010 | 1,976 | -1.7 | 2,016 | 2.0 | 0.3 |

SOURCE: CS 157, Line 18 (Cases with Collections During the Federal Fiscal Year) and
Line 25 (Total Amount of Support Distributed as Current Support During the Fiscal Year) + Line 27 (Total Amount of
Support Distributed as Arrears During the Fiscal Year)

AVERAGE AMOUNT COLLECTED PER CASE FOR ALL CASES WITH A COLLECTION FFY 2004



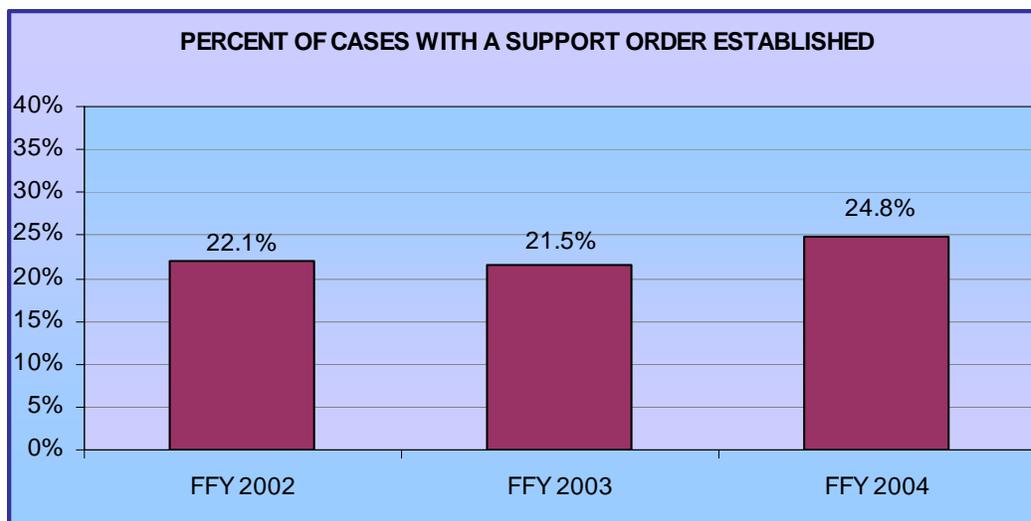
**TOTAL CHILD SUPPORT COLLECTIONS
FEDERAL FISCAL YEAR 2004**

| | Total Distributed Collections | Current IV-D/IV-E Collections | Former IV-D/IV-E Collections | Never Assistance Collections |
|-------------------------|-------------------------------|-------------------------------|------------------------------|------------------------------|
| STATEWIDE | \$2,304,395,263 | \$279,995,197 | \$1,141,514,677 | \$882,885,389 |
| Alameda | 94,921,305 | 9,240,159 | 50,109,969 | 35,571,178 |
| Alpine | 119,316 | 6,334 | 70,262 | 42,720 |
| Amador | 3,476,530 | 266,522 | 1,526,726 | 1,683,282 |
| Butte | 18,775,727 | 2,585,602 | 11,863,740 | 4,326,384 |
| Calaveras | 3,177,723 | 359,683 | 1,606,975 | 1,211,065 |
| Colusa | 1,830,860 | 210,873 | 862,729 | 757,258 |
| Contra Costa | 55,095,512 | 5,438,620 | 24,208,238 | 25,448,654 |
| Del Norte | 3,407,182 | 518,795 | 1,881,169 | 1,007,219 |
| El Dorado | 14,873,488 | 1,221,902 | 6,885,616 | 6,765,970 |
| Fresno | 86,571,514 | 19,438,833 | 51,366,598 | 15,766,083 |
| Glenn | 2,640,850 | 476,957 | 1,251,540 | 912,353 |
| Humboldt | 13,677,450 | 1,725,005 | 6,896,381 | 5,056,065 |
| Imperial | 15,272,070 | 2,047,420 | 5,992,820 | 7,231,830 |
| Inyo | 2,431,743 | 134,434 | 1,192,560 | 1,104,750 |
| Kern | 65,208,282 | 8,274,289 | 37,533,613 | 19,400,380 |
| Kings | 12,828,625 | 1,993,212 | 6,805,001 | 4,030,413 |
| Lake | 6,519,282 | 895,180 | 3,865,773 | 1,758,328 |
| Lassen | 2,940,786 | 401,970 | 1,363,773 | 1,175,043 |
| Los Angeles | 501,043,529 | 66,386,980 | 245,145,601 | 189,510,948 |
| Madera | 10,226,326 | 1,804,719 | 4,931,842 | 3,489,765 |
| Marin | 11,031,834 | 689,205 | 3,047,260 | 7,295,369 |
| Mariposa | 1,913,570 | 216,906 | 936,457 | 760,207 |
| Mendocino | 7,491,437 | 1,149,455 | 4,225,631 | 2,116,352 |
| Merced | 27,133,329 | 4,485,971 | 13,372,943 | 9,274,415 |
| Modoc | 818,100 | 139,358 | 411,236 | 267,506 |
| Mono | 988,660 | 61,418 | 274,634 | 652,609 |
| Monterey | 35,469,529 | 3,830,847 | 17,699,165 | 13,939,518 |
| Napa | 9,999,099 | 458,692 | 4,445,283 | 5,095,124 |
| Nevada | 7,321,268 | 606,732 | 3,531,746 | 3,182,790 |
| Orange | 172,095,902 | 11,677,907 | 69,014,660 | 91,403,334 |
| Placer | 18,559,075 | 997,087 | 8,424,442 | 9,137,546 |
| Plumas | 2,226,991 | 232,323 | 1,273,512 | 721,157 |
| Riverside | 127,960,115 | 17,061,556 | 69,958,587 | 40,939,971 |
| Sacramento | 102,472,418 | 13,233,210 | 52,009,479 | 37,229,729 |
| San Benito | 4,296,153 | 521,372 | 2,277,499 | 1,497,281 |
| San Bernardino | 146,790,056 | 22,099,638 | 75,674,111 | 49,016,307 |
| San Diego | 155,144,319 | 15,442,418 | 65,145,660 | 74,556,241 |
| San Francisco | 33,802,075 | 3,885,191 | 16,475,156 | 13,441,727 |
| San Joaquin | 49,999,663 | 5,575,649 | 26,546,763 | 17,877,251 |
| San Luis Obispo | 15,289,019 | 1,813,589 | 7,373,501 | 6,101,928 |
| San Mateo | 29,352,671 | 2,129,257 | 10,695,546 | 16,527,869 |
| Santa Barbara | 28,896,777 | 4,056,942 | 13,482,352 | 11,357,483 |
| Santa Clara | 102,433,094 | 12,750,607 | 52,270,299 | 37,412,188 |
| Santa Cruz | 15,632,794 | 1,469,633 | 7,804,841 | 6,358,320 |
| Shasta | 22,339,350 | 2,799,596 | 12,079,492 | 7,460,262 |
| Sierra | 280,463 | 31,708 | 125,125 | 123,629 |
| Siskiyou | 5,911,866 | 768,559 | 3,267,733 | 1,875,574 |
| Solano | 35,767,308 | 3,358,154 | 18,536,278 | 13,872,877 |
| Sonoma | 33,235,200 | 2,580,843 | 16,573,501 | 14,080,856 |
| Stanislaus | 45,523,538 | 6,016,485 | 26,327,060 | 13,179,994 |
| Sutter | 8,815,353 | 955,651 | 4,732,923 | 3,126,779 |
| Tehama | 6,626,097 | 1,015,312 | 3,675,113 | 1,935,672 |
| Trinity | 1,506,516 | 151,081 | 1,002,937 | 352,499 |
| Tulare | 39,632,257 | 6,705,692 | 23,531,307 | 9,395,257 |
| Tuolumne | 6,581,020 | 569,985 | 2,963,662 | 3,047,374 |
| Ventura | 55,821,823 | 4,594,701 | 25,501,582 | 25,725,541 |
| Yolo | 13,809,266 | 1,439,230 | 7,750,530 | 4,619,506 |
| Yuba | 6,389,156 | 995,749 | 3,715,745 | 1,677,662 |
| Regionalized LCSA's | | | | |
| Alpine/Amador/Calaveras | 6,773,569 | 632,539 | 3,203,963 | 2,937,067 |
| Inyo/Mono | 3,420,403 | 195,851 | 1,467,193 | 1,757,359 |
| Santa Cruz/San Benito | 19,928,947 | 1,991,005 | 10,082,340 | 7,855,601 |
| Sierra/Nevada | 7,601,731 | 638,441 | 3,656,871 | 3,306,419 |
| Siskiyou/Modoc | 6,729,965 | 907,917 | 3,678,968 | 2,143,080 |

SOURCE: CS 157 Lines 25 (Total Amount of Support Distributed as Current Support during the Fiscal Year) and 27 (Total Amount of Support Distributed as Arrears during the Fiscal Year)

PERCENT OF CASES WITH A SUPPORT ORDER ESTABLISHED DURING THE FFY

This performance measure determines the number of cases that had a child support order established during the FFY,⁹ compared to the number of cases open at the end of the period requiring establishment of a support order.



California established support orders in 24.8 percent of cases needing an order during FFY 2004. This equates to the establishment of almost 133,000 support orders during the reporting period. Since FFY 2002, the statewide average on this measure has increased by approximately 12 percent. California has historically exceeded other states on the rate of support order establishment when measured as a percentage of the total caseload.

Individual LCSA support order establishment percentages varied from approximately 69 percent to 17 percent in FFY 2004. The six largest LCSAs averaged 21 percent of cases with an order established versus the smallest 16 LCSAs averaging 38.7 percent. LCSA individual performance has varied from an increase of almost 204 percent to a decline of approximately 50 percent, from 2002 to 2004.

California has historically exceeded other states on the rate of support order establishment.

⁹ The performance level for this measure is calculated from data reported on the annual OCSE 157 Report, line 17, (Cases with Orders Established During the Fiscal Year), divided by line 12 (Cases Open at the end of the year requiring services to establish an order, which includes cases needing an order from prior years).

**PERCENT OF CASES WITH A SUPPORT ORDER ESTABLISHED DURING THE FEDERAL FISCAL YEAR
FEDERAL FISCAL YEAR 2004**

| | Cases Needing Support Order Established at the End of the FFY | Cases with Support Orders Established During the FFY | Cases Needing Support Order Established During the FFY | Percent of Cases with an Order Established During the FFY |
|-------------------------|---|--|--|---|
| STATEWIDE | 403,125 | 132,945 | 536,070 | 24.8% |
| Alameda | 5,162 | 2,800 | 7,962 | 35.2 |
| Alpine | 14 | 14 | 28 | 50.0 |
| Amador | 164 | 191 | 355 | 53.8 |
| Butte | 2,846 | 1,668 | 4,514 | 37.0 |
| Calaveras | 254 | 213 | 467 | 45.6 |
| Colusa | 110 | 92 | 202 | 45.5 |
| Contra Costa | 7,623 | 2,892 | 10,515 | 27.5 |
| Del Norte | 393 | 256 | 649 | 39.4 |
| El Dorado | 711 | 538 | 1,249 | 43.1 |
| Fresno | 12,068 | 4,955 | 17,023 | 29.1 |
| Glenn | 320 | 232 | 552 | 42.0 |
| Humboldt | 626 | 748 | 1,374 | 54.4 |
| Imperial | 2,676 | 886 | 3,562 | 24.9 |
| Inyo | 134 | 156 | 290 | 53.8 |
| Kern | 11,329 | 5,660 | 16,989 | 33.3 |
| Kings | 1,144 | 1,106 | 2,250 | 49.2 |
| Lake | 1,321 | 459 | 1,780 | 25.8 |
| Lassen | 395 | 201 | 596 | 33.7 |
| Los Angeles | 129,097 | 34,900 | 163,997 | 21.3 |
| Madera | 1,759 | 1,046 | 2,805 | 37.3 |
| Marin | 520 | 310 | 830 | 37.3 |
| Mariposa | 89 | 127 | 216 | 58.8 |
| Mendocino | 815 | 499 | 1,314 | 38.0 |
| Merced | 2,771 | 1,659 | 4,430 | 37.4 |
| Modoc | 81 | 105 | 186 | 56.5 |
| Mono | 54 | 52 | 106 | 49.1 |
| Monterey | 4,013 | 1,832 | 5,845 | 31.3 |
| Napa | 822 | 339 | 1,161 | 29.2 |
| Nevada | 948 | 250 | 1,198 | 20.9 |
| Orange | 20,732 | 6,844 | 27,576 | 24.8 |
| Placer | 1,414 | 558 | 1,972 | 28.3 |
| Plumas | 101 | 113 | 214 | 52.8 |
| Riverside | 23,504 | 7,918 | 31,422 | 25.2 |
| Sacramento | 26,287 | 7,870 | 34,157 | 23.0 |
| San Benito | 707 | 163 | 870 | 18.7 |
| San Bernardino | 59,018 | 12,320 | 71,338 | 17.3 |
| San Diego | 21,782 | 4,589 | 26,371 | 17.4 |
| San Francisco | 3,098 | 1,595 | 4,693 | 34.0 |
| San Joaquin | 9,754 | 2,817 | 12,571 | 22.4 |
| San Luis Obispo | 393 | 862 | 1,255 | 68.7 |
| San Mateo | 2,714 | 750 | 3,464 | 21.7 |
| Santa Barbara | 2,482 | 1,466 | 3,948 | 37.1 |
| Santa Clara | 14,914 | 4,806 | 19,720 | 24.4 |
| Santa Cruz | 1,781 | 1,051 | 2,832 | 37.1 |
| Shasta | 2,265 | 957 | 3,222 | 29.7 |
| Sierra | 19 | 18 | 37 | 48.6 |
| Siskiyou | 276 | 354 | 630 | 56.2 |
| Solano | 2,462 | 2,275 | 4,737 | 48.0 |
| Sonoma | 2,841 | 1,186 | 4,027 | 29.5 |
| Stanislaus | 4,435 | 2,017 | 6,452 | 31.3 |
| Sutter | 1,004 | 429 | 1,433 | 29.9 |
| Tehama | 622 | 503 | 1,125 | 44.7 |
| Trinity | 203 | 49 | 252 | 19.4 |
| Tulare | 5,136 | 2,682 | 7,818 | 34.3 |
| Tuolumne | 364 | 304 | 668 | 45.5 |
| Ventura | 2,431 | 2,553 | 4,984 | 51.2 |
| Yolo | 1,765 | 1,094 | 2,859 | 38.3 |
| Yuba | 2,362 | 616 | 2,978 | 20.7 |
| Regionalized LCSA's | | | | |
| Alpine/Amador/Calaveras | 432 | 418 | 850 | 49.2 |
| Inyo/Mono | 188 | 208 | 396 | 52.5 |
| Santa Cruz/San Benito | 2,488 | 1,214 | 3,702 | 32.8 |
| Sierra/Nevada | 967 | 268 | 1,235 | 21.7 |
| Siskiyou/Modoc | 357 | 459 | 816 | 56.3 |

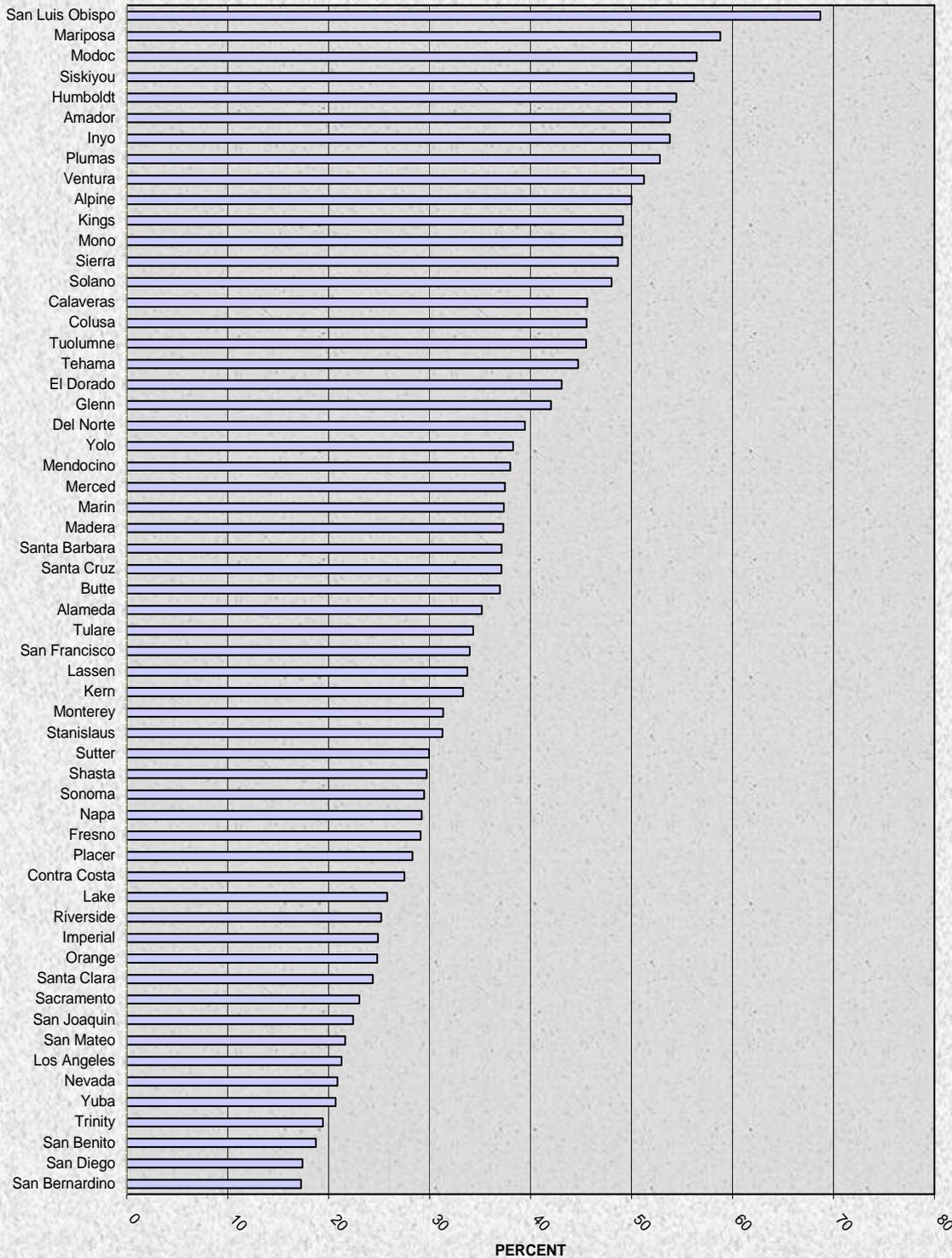
SOURCE: CS 157, Lines 12 (Cases Open at the End of the Federal Fiscal Year Requiring Services to Establish an Order)
and 17 (Cases with Support Orders Established During the Federal Fiscal Year)

**PERCENT OF CASES WITH A SUPPORT ORDER ESTABLISHED DURING THE FEDERAL FISCAL YEAR
FEDERAL FISCAL YEARS 2002 - 2004**

| STATEWIDE | FFY 2002 | FFY 2003 | 2002-2003 % Change | FFY 2004 | 2003-2004 % Change | 2002-2004 % Change |
|-------------------------|----------|----------|-----------------------|----------|-----------------------|-----------------------|
| | 22.1% | 21.5% | -2.7% | 24.8% | 15.3% | 12.2% |
| Alameda | 28.5 | 31.0 | 8.8 | 35.2 | 13.5 | 23.5 |
| Alpine | 27.8 | 43.8 | 57.6 | 50.0 | 14.2 | 79.9 |
| Amador | 41.5 | 41.1 | -1.0 | 53.8 | 30.9 | 29.6 |
| Butte | 26.8 | 24.8 | -7.5 | 37.0 | 49.2 | 38.1 |
| Calaveras | 31.0 | 35.9 | 15.8 | 45.6 | 27.0 | 47.1 |
| Colusa | 36.1 | 43.8 | 21.3 | 45.5 | 3.9 | 26.0 |
| Contra Costa | 9.1 | 13.2 | 45.1 | 27.5 | 108.3 | 202.2 |
| Del Norte | 31.3 | 31.8 | 1.6 | 39.4 | 23.9 | 25.9 |
| El Dorado | 28.2 | 47.1 | 67.0 | 43.1 | -8.5 | 52.8 |
| Fresno | 27.2 | 29.8 | 9.6 | 29.1 | -2.3 | 7.0 |
| Glenn | 44.6 | 40.3 | -9.6 | 42.0 | 4.2 | -5.8 |
| Humboldt | 49.9 | 48.1 | -3.6 | 54.4 | 13.1 | 9.0 |
| Imperial | 28.2 | 31.7 | 12.4 | 24.9 | -21.5 | -11.7 |
| Inyo | 61.9 | 45.9 | -25.8 | 53.8 | 17.2 | -13.1 |
| Kern | 28.3 | 34.5 | 21.9 | 33.3 | -3.5 | 17.7 |
| Kings | 34.7 | 39.9 | 15.0 | 49.2 | 23.3 | 41.8 |
| Lake | 18.3 | 24.0 | 31.1 | 25.8 | 7.5 | 41.0 |
| Lassen | 24.1 | 34.5 | 43.2 | 33.7 | -2.3 | 39.8 |
| Los Angeles | 20.6 | 15.1 | -26.7 | 21.3 | 41.1 | 3.4 |
| Madera | 26.4 | 32.8 | 24.2 | 37.3 | 13.7 | 41.3 |
| Marin | 31.1 | 37.7 | 21.2 | 37.3 | -1.1 | 19.9 |
| Mariposa | 48.2 | 51.9 | 7.7 | 58.8 | 13.3 | 22.0 |
| Mendocino | 49.5 | 38.2 | -22.8 | 38.0 | -0.5 | -23.2 |
| Merced | 39.4 | 36.0 | -8.6 | 37.4 | 3.9 | -5.1 |
| Modoc | 27.2 | 29.9 | 9.9 | 56.5 | 89.0 | 107.7 |
| Mono | 27.7 | 40.1 | 44.8 | 49.1 | 22.4 | 77.3 |
| Monterey | 25.1 | 27.8 | 10.8 | 31.3 | 12.6 | 24.7 |
| Napa | 18.6 | 22.3 | 19.9 | 29.2 | 30.9 | 57.0 |
| Nevada | 20.3 | 17.4 | -14.3 | 20.9 | 20.1 | 3.0 |
| Orange | 24.1 | 17.3 | -28.2 | 24.8 | 43.4 | 2.9 |
| Placer | 41.1 | 34.6 | -15.8 | 28.3 | -18.2 | -31.1 |
| Plumas | 57.2 | 60.4 | 5.6 | 52.8 | -12.6 | -7.7 |
| Riverside | 26.1 | 27.2 | 4.2 | 25.2 | -7.4 | -3.4 |
| Sacramento | 9.8 | 17.4 | 77.6 | 23.0 | 32.2 | 134.7 |
| San Benito | 34.4 | 24.8 | -27.9 | 18.7 | -24.6 | -45.6 |
| San Bernardino | 11.7 | 14.1 | 20.5 | 17.3 | 22.7 | 47.9 |
| San Diego | 35.3 | 24.4 | -30.9 | 17.4 | -28.7 | -50.7 |
| San Francisco | 30.2 | 30.4 | 0.7 | 34.0 | 11.8 | 12.6 |
| San Joaquin | 24.3 | 23.5 | -3.3 | 22.4 | -4.7 | -7.8 |
| San Luis Obispo | 63.2 | 63.3 | 0.2 | 68.7 | 8.5 | 8.7 |
| San Mateo | 27.8 | 30.0 | 7.9 | 21.7 | -27.7 | -21.9 |
| Santa Barbara | 31.0 | 37.0 | 19.4 | 37.1 | 0.3 | 19.7 |
| Santa Clara | 14.2 | 17.7 | 24.6 | 24.4 | 37.9 | 71.8 |
| Santa Cruz | 12.0 | 17.1 | 42.5 | 37.1 | 117.0 | 209.2 |
| Shasta | 37.5 | 35.3 | -5.9 | 29.7 | -15.9 | -20.8 |
| Sierra | 64.7 | 57.4 | -11.3 | 48.6 | -15.3 | -24.9 |
| Siskiyou | 49.6 | 50.1 | 1.0 | 56.2 | 12.2 | 13.3 |
| Solano | 40.8 | 37.5 | -8.1 | 48.0 | 28.0 | 17.6 |
| Sonoma | 25.6 | 23.7 | -7.4 | 29.5 | 24.5 | 15.2 |
| Stanislaus | 36.0 | 40.3 | 11.9 | 31.3 | -22.3 | -13.1 |
| Sutter | 22.9 | 26.0 | 13.5 | 29.9 | 15.0 | 30.6 |
| Tehama | 32.6 | 45.3 | 39.0 | 44.7 | -1.3 | 37.1 |
| Trinity | 29.5 | 23.6 | -20.0 | 19.4 | -17.8 | -34.2 |
| Tulare | 42.4 | 34.9 | -17.7 | 34.3 | -1.7 | -19.1 |
| Tuolumne | 31.4 | 44.2 | 40.8 | 45.5 | 2.9 | 44.9 |
| Ventura | 39.5 | 43.0 | 8.9 | 51.2 | 19.1 | 29.6 |
| Yolo | 24.6 | 37.8 | 53.7 | 38.3 | 1.3 | 55.7 |
| Yuba | 8.7 | 14.2 | 63.2 | 20.7 | 45.8 | 137.9 |
| Regionalized LCSA's | | | | | | |
| Amador/Alpine/Calaveras | 34.8 | 38.1 | 9.5 | 49.2 | 29.1 | 41.4 |
| Inyo/Mono | 44.9 | 43.7 | -2.7 | 52.5 | 20.1 | 16.9 |
| Santa Cruz/San Benito | 16.7 | 18.7 | 12.0 | 32.8 | 75.4 | 96.4 |
| Sierra/Nevada | 22.1 | 18.9 | -14.5 | 21.7 | 14.8 | -1.8 |
| Siskiyou/Modoc | 44.4 | 45.8 | 3.2 | 56.3 | 22.9 | 26.8 |

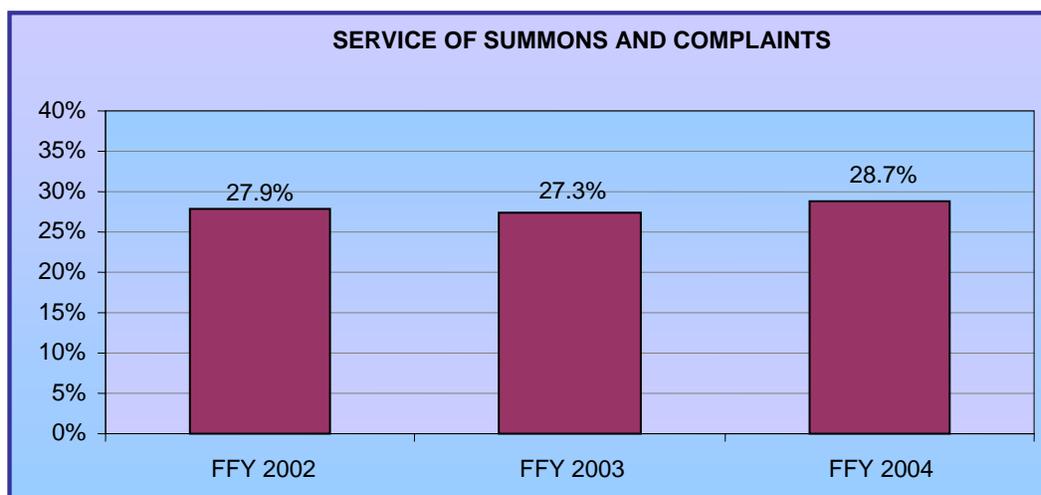
SOURCE: CS 157, Lines 12 (Cases Open at the End of the Federal Fiscal Year Requiring Services to Establish an Order)
and 17 (Cases with Support Orders Established During the Federal Fiscal Year)

PERCENT OF CASES WITH A SUPPORT ORDER ESTABLISHED DURING THE FFY 2004



PERCENT OF ALLEGED OBLIGORS SERVED WITH A SUMMONS AND COMPLAINT TO ESTABLISH ORDERS

The purpose of this performance measure is to determine the percent of alleged fathers or obligors served with a Summons and Complaint to establish paternity or a support order.¹⁰ The court process requires that the alleged father or obligor must be served with a Summons and Complaint (either in person or by certified mail) to legally establish paternity or to establish an order for child support.



In FFY 2004, of the approximately 536,000 cases requiring an order, there were almost 154,000 alleged fathers, or obligors, served with a summons and complaint. The percent of cases served with a summons and complaint represents 28.7 percent of the cases requiring an order. Beginning in FFY 2002, improvement on this measure has been minimal, only increasing 3 percent, even though the percent change for individual LCSAs vary significantly. From FFY 2002 to 2004, nine LCSAs experienced over a 20 percent reduction.

In FFY 2004, the 16 smallest LCSAs performed well above the statewide average, at 44.2%. The three largest LCSAs were the lowest performers on this measure, averaging a combined percentage of less than 24 percent.

¹⁰ The performance level for this measure is calculated from data reported on the CS 1257 Report, line 43 (Number of Alleged Fathers and/or Obligor Successfully served with a Summons & Complaint During the Federal Fiscal Year) divided by the sum of line 17, (Cases with a Support Order Established at the End of the Year), and line 12 (Cases Open at the end of the years requiring services to establish an order, which includes cases needing an order from prior years).

**SERVICE OF SUMMONS AND COMPLAINT
SEPTEMBER 2004**

| | Cases Requiring an Order | Alleged Fathers Served with S+ C | Percent of Cases Requiring an Order with Alleged Father Served S+ C |
|-------------------------|--------------------------|----------------------------------|---|
| STATEWIDE | 536,070 | 153,951 | 28.7% |
| Alameda | 7,962 | 2,693 | 33.8 |
| Alpine | 28 | 20 | 71.4 |
| Amador | 355 | 215 | 60.6 |
| Butte | 4,514 | 1,707 | 37.8 |
| Calaveras | 467 | 243 | 52.0 |
| Colusa | 202 | 92 | 45.5 |
| Contra Costa | 10,515 | 3,017 | 28.7 |
| Del Norte | 649 | 274 | 42.2 |
| El Dorado | 1,249 | 591 | 47.3 |
| Fresno | 17,023 | 8,847 | 52.0 |
| Glenn | 552 | 271 | 49.1 |
| Humboldt | 1,374 | 729 | 53.1 |
| Imperial | 3,562 | 1,036 | 29.1 |
| Inyo | 290 | 154 | 53.1 |
| Kern | 16,989 | 6,102 | 35.9 |
| Kings | 2,250 | 1,191 | 52.9 |
| Lake | 1,780 | 550 | 30.9 |
| Lassen | 596 | 281 | 47.1 |
| Los Angeles | 163,997 | 37,716 | 23.0 |
| Madera | 2,805 | 1,076 | 38.4 |
| Marin | 830 | 421 | 50.7 |
| Mariposa | 216 | 126 | 58.3 |
| Mendocino | 1,314 | 508 | 38.7 |
| Merced | 4,430 | 1,842 | 41.6 |
| Modoc | 186 | 113 | 60.8 |
| Mono | 106 | 46 | 43.4 |
| Monterey | 5,845 | 2,021 | 34.6 |
| Napa | 1,161 | 369 | 31.8 |
| Nevada | 1,198 | 277 | 23.1 |
| Orange | 27,576 | 7,878 | 28.6 |
| Placer | 1,972 | 625 | 31.7 |
| Plumas | 214 | 129 | 60.3 |
| Riverside | 31,422 | 8,577 | 27.3 |
| Sacramento | 34,157 | 11,314 | 33.1 |
| San Benito | 870 | 166 | 19.1 |
| San Bernardino | 71,338 | 13,657 | 19.1 |
| San Diego | 26,371 | 4,457 | 16.9 |
| San Francisco | 4,693 | 2,095 | 44.6 |
| San Joaquin | 12,571 | 3,304 | 26.3 |
| San Luis Obispo | 1,255 | 821 | 65.4 |
| San Mateo | 3,464 | 995 | 28.7 |
| Santa Barbara | 3,948 | 1,333 | 33.8 |
| Santa Clara | 19,720 | 6,090 | 30.9 |
| Santa Cruz | 2,832 | 1,188 | 41.9 |
| Shasta | 3,222 | 1,260 | 39.1 |
| Sierra | 37 | 17 | 45.9 |
| Siskiyou | 630 | 422 | 67.0 |
| Solano | 4,737 | 2,842 | 60.0 |
| Sonoma | 4,027 | 1,746 | 43.4 |
| Stanislaus | 6,452 | 3,709 | 57.5 |
| Sutter | 1,433 | 452 | 31.5 |
| Tehama | 1,125 | 573 | 50.9 |
| Trinity | 252 | 51 | 20.2 |
| Tulare | 7,818 | 3,011 | 38.5 |
| Tuolumne | 668 | 330 | 49.4 |
| Ventura | 4,984 | 2,569 | 51.5 |
| Yolo | 2,859 | 1,167 | 40.8 |
| Yuba | 2,978 | 645 | 21.7 |
| Regionalized LCSA's | | | |
| Alpine/Amador/Calaveras | 850 | 478 | 56.2 |
| Inyo/Mono | 396 | 200 | 50.5 |
| Santa Cruz/San Benito | 3,702 | 1,354 | 36.6 |
| Sierra/Nevada | 1,235 | 294 | 23.8 |
| Siskiyou/Modoc | 816 | 535 | 65.6 |

SOURCE: CS 157, Lines 12 (Cases Open at the End of the Federal Fiscal Year Requiring Services to Establish an Order)
+ 17 (Cases with Support Orders Established During the Federal Fiscal Year) and CS 1257, Line 43 (Number of Alleged Fathers and/or Obligor
Successfully Served with a Summons and Complaint During the Federal Fiscal Year)

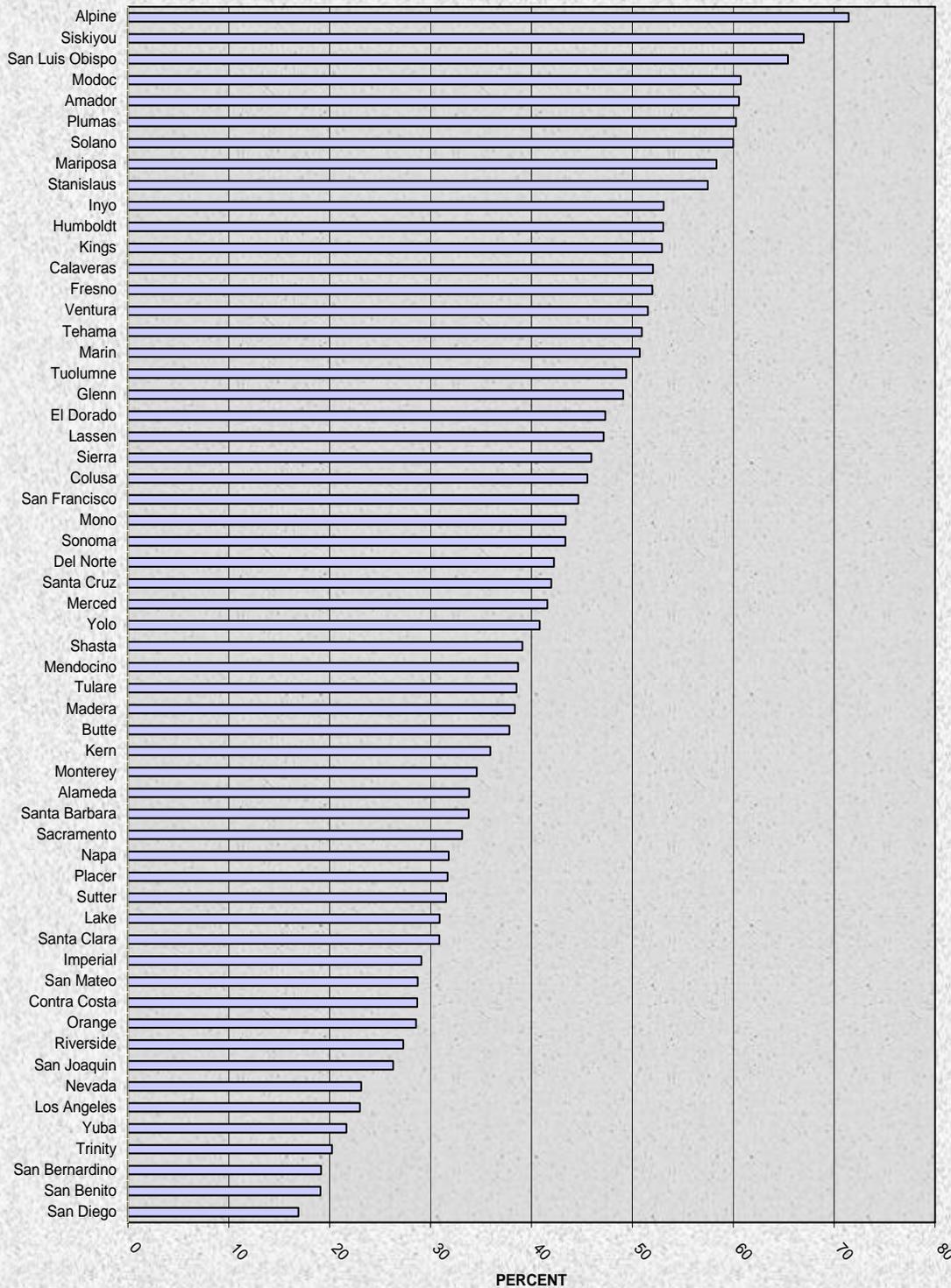
**SERVICE OF SUMMONS AND COMPLAINT
FEDERAL FISCAL YEARS 2002 - 2004**

| STATEWIDE | FFY 2002 | FFY 2003 | 2002-2003 % Change | FFY 2004 | 2003-2004 % Change | 2002-2004 % Change |
|-------------------------|----------|----------|-----------------------|----------|-----------------------|-----------------------|
| | 27.9% | 27.3% | -2.2% | 28.7% | 5.1% | 2.9% |
| Alameda | 32.1 | 4.0 | -87.5 | 33.8 | 745.0 | 5.3 |
| Alpine | 36.1 | 34.4 | -4.7 | 71.4 | 107.6 | 97.8 |
| Amador | 50.7 | 46.8 | -7.7 | 60.6 | 29.5 | 19.5 |
| Butte | 36.0 | 26.2 | -27.2 | 37.8 | 44.3 | 5.0 |
| Calaveras | 39.5 | 40.2 | 1.8 | 52.0 | 29.4 | 31.6 |
| Colusa | 42.4 | 41.7 | -1.7 | 45.5 | 9.1 | 7.3 |
| Contra Costa | 33.4 | 3.7 | -88.9 | 28.7 | 675.7 | -14.1 |
| Del Norte | 28.0 | 33.7 | 20.4 | 42.2 | 25.2 | 50.7 |
| El Dorado | 39.0 | 46.4 | 19.0 | 47.3 | 1.9 | 21.3 |
| Fresno | 56.5 | 86.8 | 53.6 | 52.0 | -40.1 | -8.0 |
| Glenn | 44.2 | 43.4 | -1.8 | 49.1 | 13.1 | 11.1 |
| Humboldt | 54.2 | 49.5 | -8.7 | 53.1 | 7.3 | -2.0 |
| Imperial | 26.7 | 34.9 | 30.7 | 29.1 | -16.6 | 9.0 |
| Inyo | 67.1 | 53.4 | -20.4 | 53.1 | -0.6 | -20.9 |
| Kern | 28.7 | 33.8 | 17.8 | 35.9 | 6.2 | 25.1 |
| Kings | 41.7 | 43.4 | 4.1 | 52.9 | 21.9 | 26.9 |
| Lake | 27.0 | 25.9 | -4.1 | 30.9 | 19.3 | 14.4 |
| Lassen | 24.5 | 31.4 | 28.2 | 47.1 | 50.0 | 92.2 |
| Los Angeles | 31.5 | 25.4 | -19.4 | 23.0 | -9.4 | -27.0 |
| Madera | 29.8 | 34.0 | 14.1 | 38.4 | 12.9 | 28.9 |
| Marin | 18.1 | 23.1 | 27.6 | 50.7 | 119.5 | 180.1 |
| Mariposa | 55.5 | 49.0 | -11.7 | 58.3 | 19.0 | 5.0 |
| Mendocino | 51.0 | 36.1 | -29.2 | 38.7 | 7.2 | -24.1 |
| Merced | 43.8 | 41.4 | -5.5 | 41.6 | 0.5 | -5.0 |
| Modoc | 32.5 | 41.2 | 26.8 | 60.8 | 47.6 | 87.1 |
| Mono | 39.6 | 34.2 | -13.6 | 43.4 | 26.9 | 9.6 |
| Monterey | 26.7 | 34.2 | 28.1 | 34.6 | 1.2 | 29.6 |
| Napa | 22.8 | 24.7 | 8.3 | 31.8 | 28.7 | 39.5 |
| Nevada | 14.4 | 11.8 | -18.1 | 23.1 | 95.8 | 60.4 |
| Orange | 21.3 | 20.3 | -4.7 | 28.6 | 40.9 | 34.3 |
| Placer | 40.5 | 39.2 | -3.2 | 31.7 | -19.1 | -21.7 |
| Plumas | 67.4 | 60.8 | -9.8 | 60.3 | -0.8 | -10.5 |
| Riverside | 43.2 | 37.8 | -12.5 | 27.3 | -27.8 | -36.8 |
| Sacramento | 12.6 | 19.5 | 54.8 | 33.1 | 69.7 | 162.7 |
| San Benito | 36.1 | 23.9 | -33.8 | 19.1 | -20.1 | -47.1 |
| San Bernardino | 9.4 | 20.3 | 116.0 | 19.1 | -5.9 | 103.2 |
| San Diego | 20.1 | 16.6 | -17.4 | 16.9 | 1.8 | -15.9 |
| San Francisco | 45.2 | 32.7 | -27.7 | 44.6 | 36.4 | -1.3 |
| San Joaquin | 28.4 | 26.0 | -8.5 | 26.3 | 1.2 | -7.4 |
| San Luis Obispo | 62.2 | 64.1 | 3.1 | 65.4 | 2.0 | 5.1 |
| San Mateo | 33.6 | 30.8 | -8.3 | 28.7 | -6.8 | -14.6 |
| Santa Barbara | 35.1 | 50.7 | 44.4 | 33.8 | -33.3 | -3.7 |
| Santa Clara | 18.8 | 21.6 | 14.9 | 30.9 | 43.1 | 64.4 |
| Santa Cruz | 15.7 | 22.0 | 40.1 | 41.9 | 90.5 | 166.9 |
| Shasta | 47.1 | 39.9 | -15.3 | 39.1 | -2.0 | -17.0 |
| Sierra | 74.5 | 42.6 | -42.8 | 45.9 | 7.7 | -38.4 |
| Siskiyou | 80.1 | 62.0 | -22.6 | 67.0 | 8.1 | -16.4 |
| Solano | 65.0 | 44.1 | -32.2 | 60.0 | 36.1 | -7.7 |
| Sonoma | 41.6 | 29.2 | -29.8 | 43.4 | 48.6 | 4.3 |
| Stanislaus | 40.6 | 2.4 | -94.1 | 57.5 | 2,295.8 | 41.6 |
| Sutter | 26.3 | 34.8 | 32.3 | 31.5 | -9.5 | 19.8 |
| Tehama | 42.1 | 46.4 | 10.2 | 50.9 | 9.7 | 20.9 |
| Trinity | 25.8 | 25.0 | -3.1 | 20.2 | -19.2 | -21.7 |
| Tulare | 48.4 | 41.2 | -14.9 | 38.5 | -6.6 | -20.5 |
| Tuolumne | 35.8 | 51.2 | 43.0 | 49.4 | -3.5 | 38.0 |
| Ventura | 38.3 | 45.5 | 18.8 | 51.5 | 13.2 | 34.5 |
| Yolo | 33.1 | 32.6 | -1.5 | 40.8 | 25.2 | 23.3 |
| Yuba | 14.4 | 20.8 | 44.4 | 21.7 | 4.3 | 50.7 |
| Regionalized LCSA's | | | | | | |
| Amador/Alpine/Calaveras | 43.5 | 42.5 | -2.3 | 56.2 | 32.2 | 29.2 |
| Inyo/Mono | 53.5 | 46.0 | -14.0 | 50.5 | 9.8 | -5.6 |
| Santa Cruz/San Benito | 20.0 | 22.4 | 12.0 | 36.6 | 63.4 | 83.0 |
| Sierra/Nevada | 16.8 | 12.9 | -23.2 | 23.8 | 84.5 | 41.7 |
| Siskiyou/Modoc | 69.1 | 57.6 | -16.6 | 65.6 | 13.9 | -5.1 |

SOURCE: CS 157, Lines 12 (Cases Open at the End of the Federal Fiscal Year Requiring Services to Establish an Order)

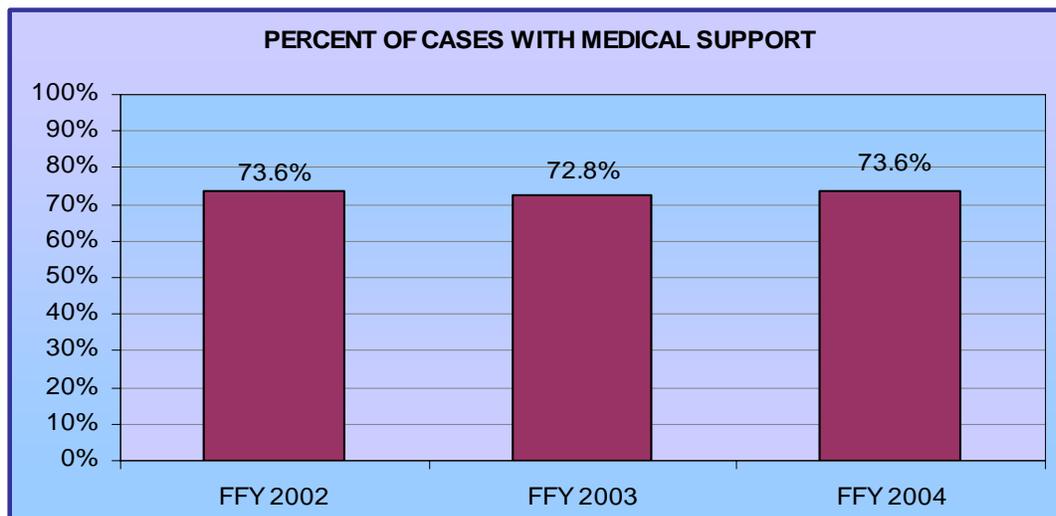
+ 17 (Cases with Support Orders Established During the Federal Fiscal Year)
and CS 1257, Line 43 (Number of Alleged Fathers and/or Obligors Successfully Served with a
Summons and Complaint During the Federal Fiscal Year)

SERVICE OF SUMMONS AND COMPLAINT FFY 2004



PERCENT OF CASES WITH MEDICAL SUPPORT ORDERED

The performance measure for Cases with a Medical Support Order determines the percent of cases in the child support caseload for which medical support had been ordered.¹¹



In FFY 2004, California LCSAs enforced medical support orders for 73.6 percent of cases, an increase of 1.1 percent from the FFY 2003. This performance level represents 1.04 million cases with medical support ordered, compared to 1.4 million cases with support orders established. In the most recent two years, there have been insignificant fluctuations in statewide performance, a decline of 1 percent from FFY 2002 to FFY 2003, and then an increase of 1 percent from FFY 2003 to FFY 2004, with a net change of zero percent.

For FFY 2004, individual LCSAs performance ranged from a high of 93.8 percent to a low of 52.7 percent. Changes from the prior year were moderate statewide; however, a few LCSAs had significant changes.

¹¹ The performance level for this measure is calculated from data reported on the annual OCSE 157 Report, line 21, (Cases at the End of the Month where Medical Support is Ordered) divided by, line 2, (Cases Open at the End of the Fiscal Year with Support Orders Established). Current Assistance, Former Assistance and Never Assistance cases, as well as cases that are closed during the FFY are included in this measure.

**PERCENT OF CASES WITH MEDICAL SUPPORT ORDERS
FEDERAL FISCAL YEAR 2004**

| | Cases with Support Orders | Total Cases with Medical Support Orders | Percent of Cases with Medical Support Orders |
|-------------------------|------------------------------|--|---|
| STATEWIDE | 1,411,708 | 1,039,316 | 73.6% |
| Alameda | 39,024 | 26,277 | 67.3 |
| Alpine | 140 | 92 | 65.7 |
| Amador | 1,773 | 973 | 54.9 |
| Butte | 14,584 | 9,647 | 66.1 |
| Calaveras | 2,140 | 1,211 | 56.6 |
| Colusa | 883 | 710 | 80.4 |
| Contra Costa | 34,646 | 23,724 | 68.5 |
| Del Norte | 2,912 | 2,000 | 68.7 |
| El Dorado | 7,361 | 4,969 | 67.5 |
| Fresno | 57,248 | 53,506 | 93.5 |
| Glenn | 1,840 | 1,397 | 75.9 |
| Humboldt | 8,205 | 6,530 | 79.6 |
| Imperial | 10,370 | 8,383 | 80.8 |
| Inyo | 1,570 | 1,056 | 67.3 |
| Kern | 47,749 | 39,041 | 81.8 |
| Kings | 9,689 | 7,137 | 73.7 |
| Lake | 4,957 | 2,845 | 57.4 |
| Lassen | 2,018 | 1,331 | 66.0 |
| Los Angeles | 346,436 | 234,404 | 67.7 |
| Madera | 6,818 | 5,489 | 80.5 |
| Marin | 3,377 | 2,688 | 79.6 |
| Mariposa | 934 | 747 | 80.0 |
| Mendocino | 5,394 | 4,094 | 75.9 |
| Merced | 16,088 | 13,350 | 83.0 |
| Modoc | 770 | 570 | 74.0 |
| Mono | 406 | 313 | 77.1 |
| Monterey | 17,651 | 13,243 | 75.0 |
| Napa | 5,002 | 2,748 | 54.9 |
| Nevada | 3,996 | 2,665 | 66.7 |
| Orange | 77,406 | 57,673 | 74.5 |
| Placer | 8,965 | 6,311 | 70.4 |
| Plumas | 1,409 | 1,050 | 74.5 |
| Riverside | 73,806 | 67,644 | 91.7 |
| Sacramento | 61,941 | 43,974 | 71.0 |
| San Benito | 2,642 | 1,665 | 63.0 |
| San Bernardino | 100,894 | 94,640 | 93.8 |
| San Diego | 105,581 | 75,125 | 71.2 |
| San Francisco | 23,215 | 13,845 | 59.6 |
| San Joaquin | 30,852 | 23,377 | 75.8 |
| San Luis Obispo | 7,060 | 5,876 | 83.2 |
| San Mateo | 12,674 | 8,952 | 70.6 |
| Santa Barbara | 13,884 | 11,498 | 82.8 |
| Santa Clara | 52,524 | 31,218 | 59.4 |
| Santa Cruz | 8,103 | 4,271 | 52.7 |
| Shasta | 15,283 | 10,344 | 67.7 |
| Sierra | 200 | 147 | 73.5 |
| Siskiyou | 4,054 | 2,894 | 71.4 |
| Solano | 20,699 | 15,863 | 76.6 |
| Sonoma | 16,788 | 10,618 | 63.2 |
| Stanislaus | 29,443 | 17,987 | 61.1 |
| Sutter | 5,846 | 3,946 | 67.5 |
| Tehama | 4,813 | 3,447 | 71.6 |
| Trinity | 1,089 | 698 | 64.1 |
| Tulare | 32,386 | 20,377 | 62.9 |
| Tuolumne | 3,461 | 2,286 | 66.1 |
| Ventura | 26,482 | 20,890 | 78.9 |
| Yolo | 10,176 | 7,449 | 73.2 |
| Yuba | 6,051 | 4,111 | 67.9 |
| Regionalized LCSA's | | | |
| Alpine/Amador/Calaveras | 4,053 | 2,276 | 56.2 |
| Inyo/Mono | 1,976 | 1,369 | 69.3 |
| Santa Cruz/San Benito | 10,745 | 5,936 | 55.2 |
| Sierra/Nevada | 4,196 | 2,812 | 67.0 |
| Siskiyou/Modoc | 4,824 | 3,464 | 71.8 |

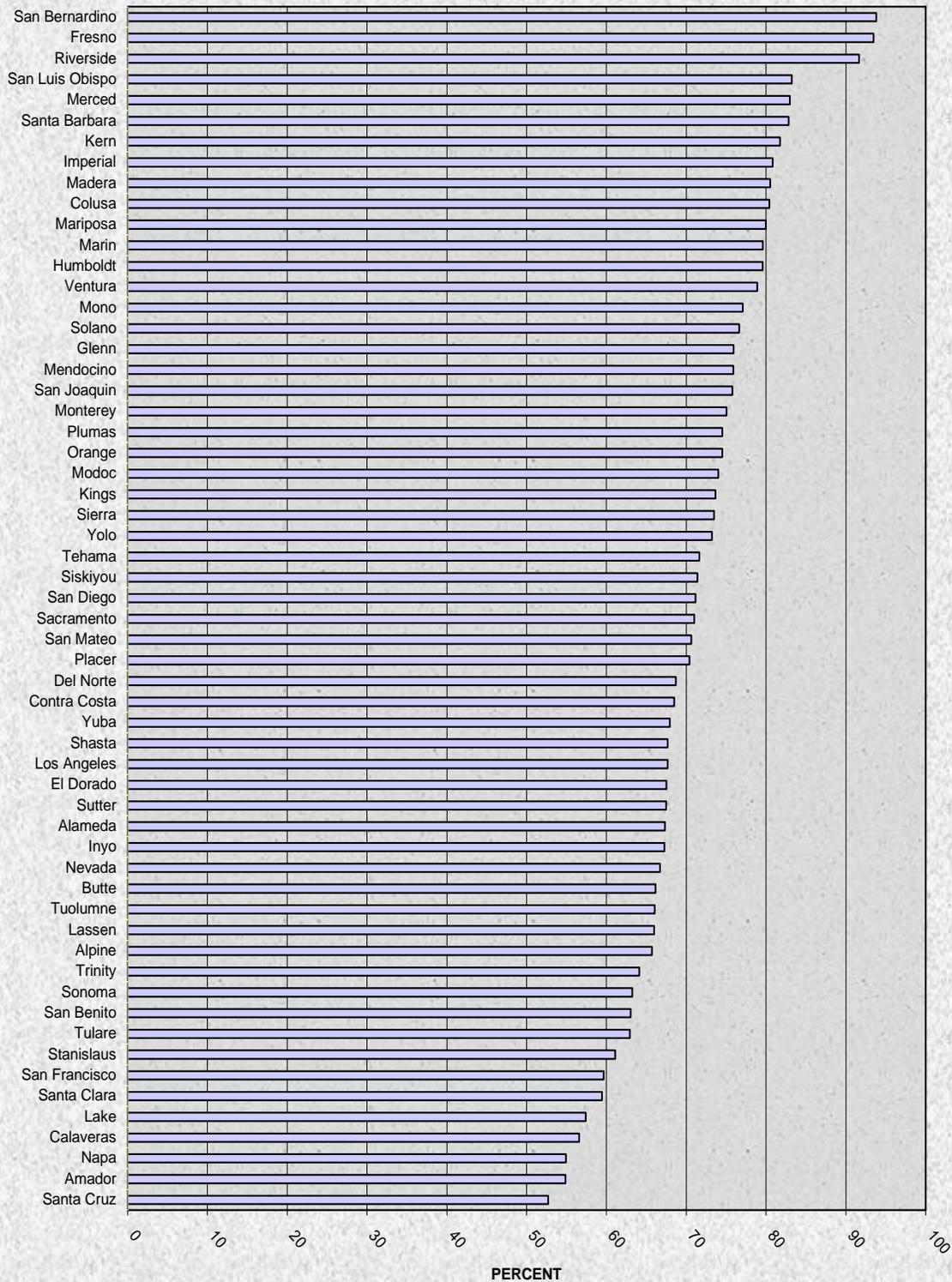
SOURCE: CS 157, Lines 2 (Cases Open at the End of the Federal Fiscal year with Support Orders Established)
and 21 (Cases Open at the End of the Federal Fiscal Year Where Medical Support is Ordered)

**PERCENT OF CASES WITH MEDICAL SUPPORT ORDERS
FEDERAL FISCAL YEARS 2002 - 2004**

| STATEWIDE | FFY 2002 | FFY 2003 | 2002-2003 % Change | FFY 2004 | 2003-2004 % Change | 2002-2004 % Change |
|-------------------------|----------|----------|-----------------------|----------|-----------------------|-----------------------|
| | 73.6% | 72.8% | -1.1% | 73.6% | 1.1% | 0.0% |
| Alameda | 71.5 | 79.3 | 10.9 | 67.3 | -15.1 | -5.9 |
| Alpine | 58.8 | 63.3 | 7.7 | 65.7 | 3.8 | 11.7 |
| Amador | 55.5 | 56.3 | 1.4 | 54.9 | -2.5 | -1.1 |
| Butte | 53.0 | 57.4 | 8.3 | 66.1 | 15.2 | 24.7 |
| Calaveras | 48.0 | 58.4 | 21.7 | 56.6 | -3.1 | 17.9 |
| Colusa | 71.8 | 77.0 | 7.2 | 80.4 | 4.4 | 12.0 |
| Contra Costa | 76.2 | 78.7 | 3.3 | 68.5 | -13.0 | -10.1 |
| Del Norte | 66.3 | 67.1 | 1.2 | 68.7 | 2.4 | 3.6 |
| El Dorado | 60.3 | 64.2 | 6.5 | 67.5 | 5.1 | 11.9 |
| Fresno | 54.2 | 93.9 | 73.2 | 93.5 | -0.4 | 72.5 |
| Glenn | 61.5 | 72.7 | 18.2 | 75.9 | 4.4 | 23.4 |
| Humboldt | 73.9 | 76.0 | 2.8 | 79.6 | 4.7 | 7.7 |
| Imperial | 95.3 | 79.3 | -16.8 | 80.8 | 1.9 | -15.2 |
| Inyo | 69.5 | 68.2 | -1.9 | 67.3 | -1.3 | -3.2 |
| Kern | 92.4 | 81.9 | -11.4 | 81.8 | -0.1 | -11.5 |
| Kings | 65.7 | 66.9 | 1.8 | 73.7 | 10.2 | 12.2 |
| Lake | 48.3 | 51.9 | 7.5 | 57.4 | 10.6 | 18.8 |
| Lassen | 39.1 | 57.7 | 47.6 | 66.0 | 14.4 | 68.8 |
| Los Angeles | 77.6 | 66.8 | -13.9 | 67.7 | 1.3 | -12.8 |
| Madera | 76.1 | 78.3 | 2.9 | 80.5 | 2.8 | 5.8 |
| Marin | 55.0 | 54.5 | -0.9 | 79.6 | 46.1 | 44.7 |
| Mariposa | 69.5 | 75.3 | 8.3 | 80.0 | 6.2 | 15.1 |
| Mendocino | 91.7 | 75.5 | -17.7 | 75.9 | 0.5 | -17.2 |
| Merced | 79.9 | 80.2 | 0.4 | 83.0 | 3.5 | 3.9 |
| Modoc | 64.0 | 69.4 | 8.4 | 74.0 | 6.6 | 15.6 |
| Mono | 66.0 | 76.8 | 16.4 | 77.1 | 0.4 | 16.8 |
| Monterey | 34.2 | 70.8 | 107.0 | 75.0 | 5.9 | 119.3 |
| Napa | 52.5 | 53.6 | 2.1 | 54.9 | 2.4 | 4.6 |
| Nevada | 24.4 | 26.1 | 7.0 | 66.7 | 155.6 | 173.4 |
| Orange | 92.4 | 77.5 | -16.1 | 74.5 | -3.9 | -19.4 |
| Placer | 80.5 | 67.9 | -15.7 | 70.4 | 3.7 | -12.5 |
| Plumas | 70.9 | 71.2 | 0.4 | 74.5 | 4.6 | 5.1 |
| Riverside | 89.6 | 90.9 | 1.5 | 91.7 | 0.9 | 2.3 |
| Sacramento | 65.8 | 66.4 | 0.9 | 71.0 | 6.9 | 7.9 |
| San Benito | 63.7 | 65.5 | 2.8 | 63.0 | -3.8 | -1.1 |
| San Bernardino | 96.8 | 95.2 | -1.7 | 93.8 | -1.5 | -3.1 |
| San Diego | 67.9 | 68.9 | 1.5 | 71.2 | 3.3 | 4.9 |
| San Francisco | 53.1 | 55.7 | 4.9 | 59.6 | 7.0 | 12.2 |
| San Joaquin | 60.7 | 63.2 | 4.1 | 75.8 | 19.9 | 24.9 |
| San Luis Obispo | 76.0 | 79.8 | 5.0 | 83.2 | 4.3 | 9.5 |
| San Mateo | 61.5 | 72.4 | 17.7 | 70.6 | -2.5 | 14.8 |
| Santa Barbara | 75.0 | 80.6 | 7.5 | 82.8 | 2.7 | 10.4 |
| Santa Clara | 51.6 | 55.9 | 8.3 | 59.4 | 6.3 | 15.1 |
| Santa Cruz | 47.5 | 49.7 | 4.6 | 52.7 | 6.0 | 10.9 |
| Shasta | 82.9 | 68.7 | -17.1 | 67.7 | -1.5 | -18.3 |
| Sierra | 71.1 | 70.2 | -1.3 | 73.5 | 4.7 | 3.4 |
| Siskiyou | 67.3 | 67.6 | 0.4 | 71.4 | 5.6 | 6.1 |
| Solano | 50.9 | 73.2 | 43.8 | 76.6 | 4.6 | 50.5 |
| Sonoma | 57.7 | 56.1 | -2.8 | 63.2 | 12.7 | 9.5 |
| Stanislaus | 59.3 | 72.4 | 22.1 | 61.1 | -15.6 | 3.0 |
| Sutter | 61.0 | 64.0 | 4.9 | 67.5 | 5.5 | 10.7 |
| Tehama | 70.9 | 69.7 | -1.7 | 71.6 | 2.7 | 1.0 |
| Trinity | 58.8 | 61.5 | 4.6 | 64.1 | 4.2 | 9.0 |
| Tulare | 64.0 | 62.6 | -2.2 | 62.9 | 0.5 | -1.7 |
| Tuolumne | 48.2 | 55.0 | 14.1 | 66.1 | 20.2 | 37.1 |
| Ventura | 92.7 | 78.4 | -15.4 | 78.9 | 0.6 | -14.9 |
| Yolo | 94.4 | 74.1 | -21.5 | 73.2 | -1.2 | -22.5 |
| Yuba | 54.5 | 58.5 | 7.3 | 67.9 | 16.1 | 24.6 |
| Regionalized LCSA's | | | | | | |
| Amador/Alpine/Calaveras | 51.6 | 57.6 | 11.6 | 56.2 | -2.4 | 8.9 |
| Inyo/Mono | 68.8 | 70.0 | 1.7 | 69.3 | -1.0 | 0.7 |
| Santa Cruz/San Benito | 51.5 | 53.8 | 4.5 | 55.2 | 2.6 | 7.2 |
| Sierra/Nevada | 26.5 | 28.3 | 6.8 | 67.0 | 136.7 | 152.8 |
| Siskiyou/Modoc | 66.8 | 67.9 | 1.6 | 71.8 | 5.7 | 7.5 |

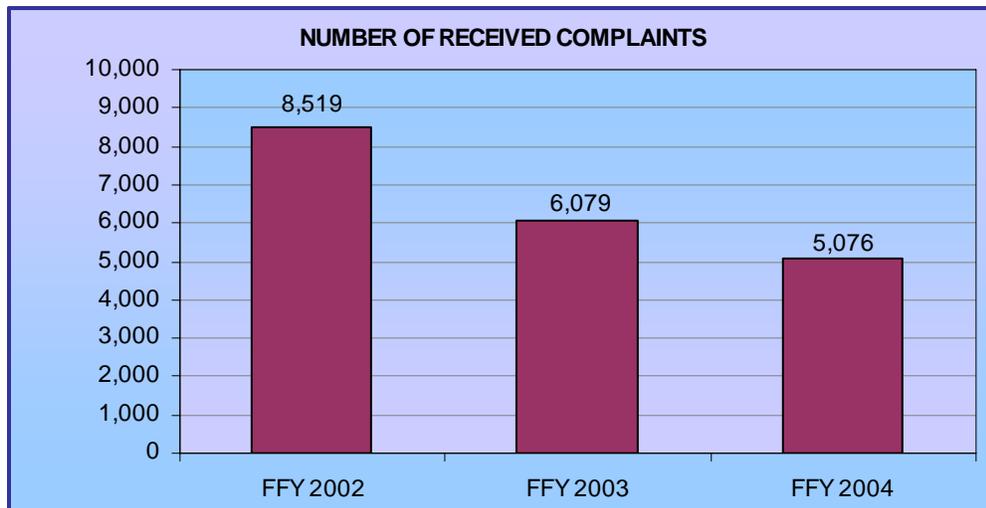
SOURCE: CS 157, Lines 2 (Cases Open at the End of the Federal Fiscal year with Support Orders Established)
and 21 (Cases Open at the End of the Federal Fiscal Year Where Medical Support is Ordered)

PERCENT OF CASES WITH MEDICAL SUPPORT ORDERS FFY 2004



COMPARISON OF RECEIVED COMPLAINTS TO CASELOAD

This performance measure shows a comparison of complaints to the caseload for each county.¹² The purpose of this information is to assess effectiveness of case management for each county's Child Support Program. The comparison utilizes county caseload and complaints per 1,000 cases.



AB 472 required the establishment of a uniform complaint resolution process within the LCSA's. To ensure uniform complaint resolution data tracking and reporting, DCSS developed the Complaint Resolution Tracking System (CRTS). CRTS is web based and all LCSAs are required to use CRTS to enter complaint data.

In FFY 2004, there were a total of 5,076 complaints filed and recorded in the DCSS CRTS for the 1.8 million child support open cases. Complaints statewide have decreased by more than 16% from FFY 2003 to FFY 2004, and approximately 40 percent from FFY 2002 through FFY 2004. The 16 smallest LCSAs had the least amount of complaints in FFY 2004, while the 6 largest had the most. However, when comparing the largest and smallest LCSAs using complaints per 1,000 cases, LCSA performance varies greatly, regardless of how large or small its caseload.

¹² Complaint information is based on the Complaint and Resolution Tracking System (CRTS) and caseload from data reported on the annual OCSE 157 Report, line 1 (IV-D Cases Open at the End of the FFY).

**COMPARISON OF RECEIVED COMPLAINTS TO CASELOAD
SEPTEMBER 2004**

| | Caseload | Number of Complaints | Complaints Per 1000 Cases |
|----------------------------|------------------|----------------------|---------------------------|
| STATEWIDE | 1,806,876 | 5,076 | |
| Alameda | 43,675 | 35 | 0.8 |
| Alpine | 153 | 1 | 6.5 |
| Amador | 1,924 | 2 | 1.0 |
| Butte | 17,430 | 18 | 1.0 |
| Calaveras | 2,375 | 3 | 1.3 |
| Colusa | 985 | 3 | 3.0 |
| Contra Costa | 41,146 | 43 | 1.0 |
| Del Norte | 3,272 | 12 | 3.7 |
| El Dorado | 8,026 | 8 | 1.0 |
| Fresno | 69,316 | 169 | 2.4 |
| Glenn | 2,129 | 0 | 0.0 |
| Humboldt | 8,847 | 5 | 0.6 |
| Imperial | 13,046 | 11 | 0.8 |
| Inyo | 1,700 | 0 | 0.0 |
| Kern | 59,078 | 59 | 1.0 |
| Kings | 10,764 | 9 | 0.8 |
| Lake | 6,208 | 6 | 1.0 |
| Lassen | 2,389 | 13 | 5.4 |
| Los Angeles | 475,533 | 2,973 | 6.3 |
| Madera | 8,466 | 6 | 0.7 |
| Marin | 3,874 | 1 | 0.3 |
| Mariposa | 1,018 | 0 | 0.0 |
| Mendocino | 6,209 | 5 | 0.8 |
| Merced | 18,571 | 19 | 1.0 |
| Modoc | 848 | 2 | 2.4 |
| Mono | 462 | 0 | 0.0 |
| Monterey | 21,280 | 49 | 2.3 |
| Napa | 5,783 | 2 | 0.3 |
| Nevada | 4,938 | 19 | 3.8 |
| Orange | 98,138 | 97 | 1.0 |
| Placer | 10,379 | 18 | 1.7 |
| Plumas | 1,507 | 1 | 0.7 |
| Riverside | 97,311 | 186 | 1.9 |
| Sacramento | 86,363 | 141 | 1.6 |
| San Benito | 3,312 | 9 | 2.7 |
| San Bernardino | 159,923 | 507 | 3.2 |
| San Diego | 127,363 | 96 | 0.8 |
| San Francisco | 26,102 | 13 | 0.5 |
| San Joaquin | 40,606 | 71 | 1.7 |
| San Luis Obispo | 7,432 | 11 | 1.5 |
| San Mateo | 15,225 | 17 | 1.1 |
| Santa Barbara | 16,366 | 9 | 0.5 |
| Santa Clara | 66,214 | 66 | 1.0 |
| Santa Cruz | 9,812 | 37 | 3.8 |
| Shasta | 17,548 | 23 | 1.3 |
| Sierra | 218 | 0 | 0.0 |
| Siskiyou | 4,312 | 14 | 3.2 |
| Solano | 23,026 | 48 | 2.1 |
| Sonoma | 19,480 | 9 | 0.5 |
| Stanislaus | 33,330 | 103 | 3.1 |
| Sutter | 6,833 | 21 | 3.1 |
| Tehama | 5,378 | 3 | 0.6 |
| Trinity | 1,276 | 0 | 0.0 |
| Tulare | 36,901 | 36 | 1.0 |
| Tuolumne | 3,809 | 6 | 1.6 |
| Ventura | 28,913 | 40 | 1.4 |
| Yolo | 11,941 | 10 | 0.8 |
| Yuba | 8,413 | 11 | 1.3 |
| Regionalized LCSA's | | | |
| Alpine/Amador/Calaveras | 4,452 | 6 | 1.3 |
| Inyo/Mono | 2,162 | 0 | 0.0 |
| Santa Cruz/San Benito | 13,124 | 46 | 3.5 |
| Sierra/Nevada | 5,156 | 19 | 3.7 |
| Siskiyou/Modoc | 5,160 | 16 | 3.1 |

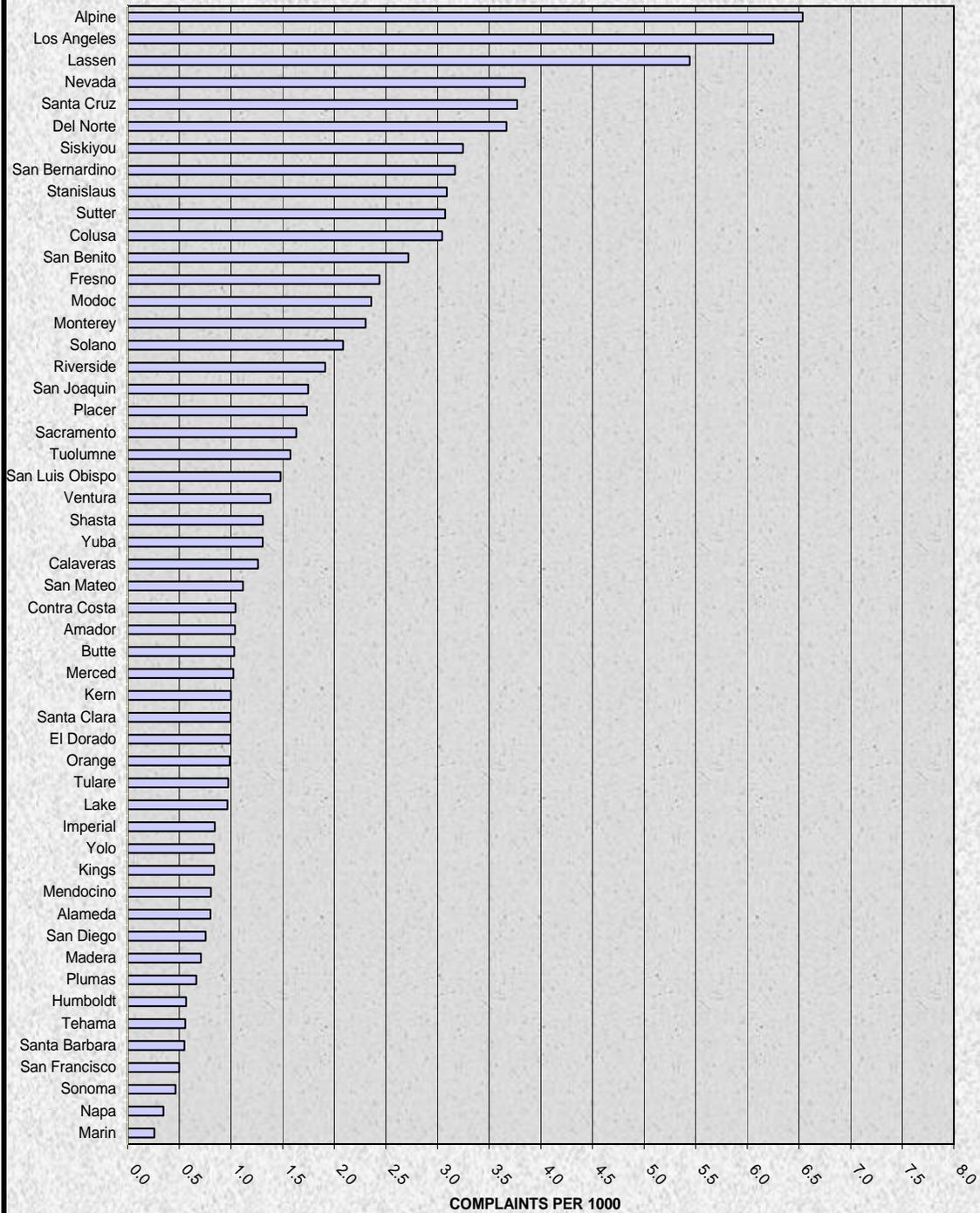
SOURCE: CS 157, Line 1 (Cases Open at the End of the Federal Fiscal Year)
and the Complaint Resolution Tracking System Complaint Activity Report for FFY 2004 (as of 11-5-2004)

**RECEIVED COMPLAINTS
FEDERAL FISCAL YEARS 2002 - 2004**

| STATEWIDE | FFY 2002 | FFY 2003 | 2002-2003 % Change | FFY 2004 | 2003-2004 % Change | 2002-2004 % Change |
|-------------------------|----------|----------|-----------------------|----------|-----------------------|-----------------------|
| | 8,519 | 6,079 | -28.6% | 5,076 | -16.5% | -40.4% |
| Alameda | 31 | 36 | 16.1 | 35 | -2.8 | 12.9 |
| Alpine | 1 | 0 | -100.0 | 1 | NA | 0.0 |
| Amador | 1 | 2 | 100.0 | 2 | 0.0 | 100.0 |
| Butte | 93 | 44 | -52.7 | 18 | -59.1 | -80.6 |
| Calaveras | 6 | 4 | -33.3 | 3 | -25.0 | -50.0 |
| Colusa | 2 | 1 | -50.0 | 3 | 200.0 | 50.0 |
| Contra Costa | 45 | 36 | -20.0 | 43 | 19.4 | -4.4 |
| Del Norte | 15 | 20 | 33.3 | 12 | -40.0 | -20.0 |
| El Dorado | 15 | 10 | -33.3 | 8 | -20.0 | -46.7 |
| Fresno | 105 | 160 | 52.4 | 169 | 5.6 | 61.0 |
| Glenn | 2 | 2 | 0.0 | 0 | -100.0 | -100.0 |
| Humboldt | 12 | 10 | -16.7 | 5 | -50.0 | -58.3 |
| Imperial | 4 | 14 | 250.0 | 11 | -21.4 | 175.0 |
| Inyo | 4 | 1 | -75.0 | 0 | -100.0 | -100.0 |
| Kern | 28 | 58 | 107.1 | 59 | 1.7 | 110.7 |
| Kings | 16 | 11 | -31.3 | 9 | -18.2 | -43.8 |
| Lake | 2 | 1 | -50.0 | 6 | 500.0 | 200.0 |
| Lassen | 5 | 18 | 260.0 | 13 | -27.8 | 160.0 |
| Los Angeles | 6,681 | 3,799 | -43.1 | 2,973 | -21.7 | -55.5 |
| Madera | 1 | 5 | 400.0 | 6 | 20.0 | 500.0 |
| Marin | 2 | 2 | 0.0 | 1 | -50.0 | -50.0 |
| Mariposa | 3 | 2 | -33.3 | 0 | -100.0 | -100.0 |
| Mendocino | 11 | 5 | -54.5 | 5 | 0.0 | -54.5 |
| Merced | 1 | 12 | 1100.0 | 19 | 58.3 | 1,800.0 |
| Modoc | 4 | 2 | -50.0 | 2 | 0.0 | -50.0 |
| Mono | 3 | 1 | -66.7 | 0 | -100.0 | -100.0 |
| Monterey | 21 | 32 | 52.4 | 49 | 53.1 | 133.3 |
| Napa | 1 | 2 | 100.0 | 2 | 0.0 | 100.0 |
| Nevada | 38 | 31 | -18.4 | 19 | -38.7 | -50.0 |
| Orange | 75 | 120 | 60.0 | 97 | -19.2 | 29.3 |
| Placer | 48 | 26 | -45.8 | 18 | -30.8 | -62.5 |
| Plumas | 0 | 1 | NA | 1 | 0.0 | NA |
| Riverside | 86 | 154 | 79.1 | 186 | 20.8 | 116.3 |
| Sacramento | 75 | 151 | 101.3 | 141 | -6.6 | 88.0 |
| San Benito | 0 | 2 | NA | 9 | 350.0 | NA |
| San Bernardino | 286 | 419 | 46.5 | 507 | 21.0 | 77.3 |
| San Diego | 180 | 144 | -20.0 | 96 | -33.3 | -46.7 |
| San Francisco | 60 | 25 | -58.3 | 13 | -48.0 | -78.3 |
| San Joaquin | 119 | 135 | 13.4 | 71 | -47.4 | -40.3 |
| San Luis Obispo | 8 | 6 | -25.0 | 11 | 83.3 | 37.5 |
| San Mateo | 8 | 14 | 75.0 | 17 | 21.4 | 112.5 |
| Santa Barbara | 18 | 12 | -33.3 | 9 | -25.0 | -50.0 |
| Santa Clara | 82 | 98 | 19.5 | 66 | -32.7 | -19.5 |
| Santa Cruz | 23 | 46 | 100.0 | 37 | -19.6 | 60.9 |
| Shasta | 17 | 11 | -35.3 | 23 | 109.1 | 35.3 |
| Sierra | 0 | 0 | NA | 0 | NA | NA |
| Siskiyou | 15 | 27 | 80.0 | 14 | -48.1 | -6.7 |
| Solano | 33 | 71 | 115.2 | 48 | -32.4 | 45.5 |
| Sonoma | 36 | 43 | 19.4 | 9 | -79.1 | -75.0 |
| Stanislaus | 55 | 101 | 83.6 | 103 | 2.0 | 87.3 |
| Sutter | 19 | 14 | -26.3 | 21 | 50.0 | 10.5 |
| Tehama | 4 | 5 | 25.0 | 3 | -40.0 | -25.0 |
| Trinity | 2 | 4 | 100.0 | 0 | -100.0 | -100.0 |
| Tulare | 38 | 35 | -7.9 | 36 | 2.9 | -5.3 |
| Tuolumne | 3 | 5 | 66.7 | 6 | 20.0 | 100.0 |
| Ventura | 31 | 58 | 87.1 | 40 | -31.0 | 29.0 |
| Yolo | 21 | 9 | -57.1 | 10 | 11.1 | -52.4 |
| Yuba | 24 | 22 | -8.3 | 11 | -50.0 | -54.2 |
| Regionalized LCSA's | | | | | | |
| Amador/Alpine/Calaveras | 8 | 6 | -25.0 | 6 | 0.0 | -25.0 |
| Inyo/Mono | 7 | 2 | -71.4 | 0 | -100.0 | -100.0 |
| Santa Cruz/San Benito | 23 | 48 | 108.7 | 46 | -4.2 | 100.0 |
| Sierra/Nevada | 38 | 31 | -18.4 | 19 | -38.7 | -50.0 |
| Siskiyou/Modoc | 19 | 29 | 52.6 | 16 | -44.8 | -15.8 |

SOURCE: Complaint Resolution Tracking System Complaint Activity Report for FFY 2002, 2003 and 2004 (as of 11-5-2004)

COMPARISON OF RECEIVED COMPLAINTS TO CASELOAD FFY 2004



NOTE: Glenn, Inyo, Mariposa, Mono, Sierra, Trinity LCSA's, with zero complaints for FFY 2004, were omitted from this chart.

III. PROGRAM ADMINISTRATION

Description of Program Administration

DCSS is responsible for direct oversight, supervision, and funding of LCSA operations to ensure an efficient and effective statewide child support program. A sound methodology and process to appropriately allocate administrative funds to LCSAs to support their efforts in administering the program is critical to overall program success. The appropriateness of resource allocation in support of LCSA operations impacts greatly the ability to accurately assess relative local agency and overall statewide child support program performance.

The Program Administration Data

Family Code Section 17600(c)(4) requires DCSS to report various program fiscal and administrative data for local child support agencies. The required State program data elements are as follows:

Total Costs of Program Administration

The total cost of administering the local child support agencies, including the federal, state, and county share of the costs, and the federal and state incentives received by each county.

Total Direct Program Costs

The direct costs of the program broken down further by total employee salaries and benefits; contractor costs; space charges; and payments to other county agencies.

Total Full-Time Equivalent Employees

The number of employees broken down into at least the following categories: attorneys, administrators, caseworkers, investigators, and clerical support.

Total Indirect Program Costs

The indirect costs of the program showing all overhead charges.

Report on Program Administration Data

The administrative and fiscal data requested are not established or presented as performance measures. Instead, the data reflect overall program administration information, with detail in several areas that were of particular concern at the time the reform legislation was enacted. It is cautioned that accurate comparisons between LCSAs still cannot be made due to historical program administrative practices and funding structures that led to widely divergent resource allocation between local agencies.

Total Costs of Program Administration

This data element identifies the total costs of administering each LCSA, including the federal and non-federal shares, for SFY's 2001/02, 2002/03 and 2003/04. These costs are displayed on the Program Administration Tables (See page 61, 63 and 65), and reflect actual expenditures for the direct and indirect costs of program administration.

The total statewide actual administrative cost for operation of all local child support agencies was:

| SFY | Administrative Cost |
|---------|---------------------|
| 2001-02 | \$796.2 million |
| 2002-03 | \$818 million |
| 2003-04 | \$796.5 million |

The child support administrative costs are primarily funded 66 percent federal financial participation and 34 percent non-federal match. Pursuant to FC Section 17704(b)(2)(B)(i), the non-federal match is comprised of federal incentives and a balance of State General Fund as follows:

| SFY | Federal Incentives | State General Fund |
|---------|--------------------|--------------------|
| 2001-02 | \$54,423,000 | \$219,158,000 |
| 2002-03 | \$52,176,000 | \$240,743,000 |
| 2003-04 | \$46,708,000 | \$233,935,000 |

Total Direct Program Costs

This data element identifies the direct costs of LCSAs broken down by total employee salaries, direct service contracts, space, and payments to other county agencies, and other direct costs for SFY's, 2001-02, 2002-03 and 2003-04. Other direct costs include automation, travel, and operating expenses. These costs are displayed in Direct Cost Tables, on pages 61, 63 and 65, and reflect actual amounts reported by LCSAs for SFY's 2001-02, 2002-03 and 2003-04.

The data presented is based on the CS 921 Local Child Support Agency IV-D Program SFY's 2001-02, 2002-03 and 2003-04 Budget Display reports, a budgeting tool for use by local agencies in reporting administrative expenses and staffing levels in conformance with federal and State guidelines. The CS 921 report is used by DCSS to collect baseline information and to assist in preparation of annual allocations for LCSAs. Data reported represent actual costs and staff as reported in local county budgets and not tied to specific county allocations or expenditures. The information is reported by local agencies once per year.

Total Full-Time Equivalent Employees

This data element identifies the authorized full-time equivalent (FTE) positions in LCSAs for SFY's 2001-02, 2002-03 and 2003-04, broken down by attorneys, administrators, caseworkers, investigators, clerical support, and other staff, and displayed in tables, on pages 62, 64 and 66. Other staff includes automation staff and staff for targeted programs such as customer service, ombudsperson program, and training programs. The actual positions reported here have been approved in local child support program budgets.

The breakout of FTE positions by type is now part of the new budgeting and allocation method for LCSA administration. The CS 921 budget template form includes definitions to delineate the functions performed by child support staff in each of the staffing categories. This is an important and necessary step that permits consideration of staffing needs based on function. The following provides highlights of the detailed functional definitions by job category:

Attorneys – Staff licensed and performing specific duties in direct support of the child support program, including, but not limited to court appearances, filing motions, order modifications, lien releases, and legal advice on program policy and procedures. Although legal functions are further delineated through the budget template process, all legal functions, including those performed by law clerks and paralegals, are included here.

Administrators - Administrators include directors, program managers, administrator/business managers, fiscal managers, and human resources managers.

Caseworkers - Caseworkers include all staff that are responsible for activities directly related to casework including, but not limited to, interviewing case participants, maintaining and updating case control logs, performing notary duties, and negotiating child support payments. Caseworker Supervisors also are included in this category.

Investigators - Staff performing non-criminal investigation activities in direct support of casework (non-sworn peace officer duties) are considered investigators. Investigator Supervisors also are included in this category.

Clerical Support - Clerical support includes all local agency staff performing clerical duties such as filing and word processing. This includes administrative support, such as executive secretaries, secretaries, PBX/mail/file clerks, and account clerks.

Other Staff - Other staff includes all staff performing targeted program functions such as automation, customer service, ombudsperson, quality assurance, program improvement, compliance reviews, complaint resolution and state hearing processes, training, and customer and community outreach. These functions are considered special programs and/or non-core staffing and administrative activities.

Total Indirect Program Costs

This data element identifies the indirect costs of LCSAs for SFY's 2001-02, 2002-03 and 2003-04. The negative numbers below reflect that some LCSAs cost estimates were higher than the actuals. Tables, on pages 61, 63 and 65 reflect total indirect costs, as authorized in local budgets, for LCSAs broken down by the countywide overhead costs¹³ and, where applicable, the district attorney indirect costs are as follows:

| SFY | Approved DA Indirect Cost Rate | Countywide Overhead (OMB A-87) |
|---------|--------------------------------|--------------------------------|
| 2001-02 | \$8,733,739 | \$19,889,851 |
| 2002-03 | Not available for this SFY | \$23,192,777 |
| 2003-04 | Not available for this SFY | \$25,019,502 |

¹³ Includes OMB A-87 costs only.

Report to the Legislature
Annual Program Performance
Statistical Report – 2004

The total indirect costs budgeted for individual LCSAs range from:

| SFY | High | Low |
|------------|-------------|-------------|
| 2001-02 | \$4,022,346 | (\$89,140) |
| 2002-03 | \$4,902,574 | (\$22,362) |
| 2003-04 | \$5,329,797 | (\$235,564) |

**TOTAL DIRECT COSTS AND INDIRECT COSTS/OVERHEAD
DURING STATE FISCAL YEAR 2001-02**

| | Total Direct Costs | Total Salaries and Wages | Total Direct Services Contracts | Space | Payments to Other County Agencies | Other Direct Costs | Indirect Costs Overhead |
|-------------------------|--------------------|--------------------------|---------------------------------|--------------|-----------------------------------|--------------------|-------------------------|
| STATEWIDE | \$679,735,375 | \$465,960,447 | \$16,854,169 | \$54,291,317 | \$13,735,733 | \$128,893,709 | \$28,623,590 |
| Alameda | 23,482,447 | 18,169,571 | 153,929 | 1,061,353 | 366,095 | 3,731,499 | 1,026,204 |
| Amador/Alpine/Calaveras | 1,463,342 | 463,606 | 405,299 | 104,898 | 66,206 | 423,333 | 50,917 |
| Butte | 7,927,891 | 5,847,624 | 492,499 | 327,063 | 0 | 1,260,705 | 200,630 |
| Colusa | 623,613 | 404,900 | 30,302 | 34,399 | 0 | 154,012 | 76,876 |
| Contra Costa | 19,446,577 | 12,940,575 | 563,796 | 929,482 | 75,404 | 4,937,320 | (89,140) |
| Del Norte | 1,809,414 | 1,237,767 | 44,281 | 74,658 | 0 | 452,708 | 123,733 |
| El Dorado | 4,104,185 | 3,030,511 | 57,410 | 364,557 | 12,372 | 639,335 | 482,440 |
| Fresno | 20,665,510 | 13,944,700 | 377,769 | 650,442 | 1,057,310 | 4,635,289 | 1,117,457 |
| Glenn | 718,586 | 615,981 | 4,977 | 0 | 0 | 97,628 | 81,452 |
| Humboldt | 3,974,474 | 3,045,168 | 27,219 | 330,891 | 0 | 571,196 | 437,155 |
| Imperial | 1,980,550 | 1,204,008 | 99,683 | 212,435 | 0 | 464,424 | 779,521 |
| Inyo/Mono | 1,030,087 | 749,652 | 20,295 | 59,990 | 0 | 200,150 | 155,764 |
| Kern | 20,670,020 | 14,222,325 | 157,800 | 2,783,177 | 888,597 | 2,618,121 | 571,873 |
| Kings | 3,994,997 | 2,813,442 | 132,745 | 392,817 | 0 | 655,993 | 271,071 |
| Lake | 2,338,415 | 1,811,320 | 40,367 | 129,824 | 0 | 356,904 | 279,220 |
| Lassen | 988,563 | 518,534 | 46,000 | 58,175 | 0 | 365,854 | 10,659 |
| Los Angeles | 141,658,353 | 89,855,661 | 4,299,770 | 12,228,208 | 6,383,429 | 28,891,285 | 4,468,176 |
| Madera | 2,730,899 | 1,573,741 | 85,014 | 146,496 | 0 | 925,648 | 292,942 |
| Marin | 4,575,058 | 2,985,528 | 12,233 | 604,831 | 0 | 972,466 | 520,689 |
| Mariposa | 547,361 | 419,601 | 5,400 | 51,379 | 0 | 70,981 | 51,505 |
| Mendocino | 2,511,534 | 1,745,487 | 127,572 | 208,088 | 0 | 430,387 | 357,276 |
| Merced | 8,495,207 | 6,230,435 | 181,675 | 727,642 | 0 | 1,355,455 | 920,262 |
| Monterey | 8,971,193 | 6,276,875 | 418,972 | 524,140 | 0 | 1,751,206 | 423,585 |
| Napa | 3,407,316 | 2,493,871 | 86,749 | 303,112 | 0 | 523,584 | 347,442 |
| Orange | 50,193,751 | 33,205,906 | 378,900 | 5,884,312 | 1,892,534 | 8,832,099 | 4,022,346 |
| Placer | 5,797,208 | 4,292,344 | 134,627 | 450,301 | 90,131 | 829,805 | 237,757 |
| Plumas | 730,673 | 562,904 | 21,248 | 0 | 0 | 146,521 | 52,141 |
| Riverside | 38,204,304 | 22,978,189 | 2,299,628 | 4,689,751 | 45,025 | 8,191,711 | 210,983 |
| Sacramento | 24,240,731 | 17,117,148 | 137,949 | 1,131,626 | 364,348 | 5,489,660 | 794,880 |
| San Bernardino | 30,320,504 | 21,898,402 | 1,093,476 | 2,445,925 | 145,709 | 4,736,992 | 408,413 |
| San Diego | 46,398,812 | 31,411,248 | 486,315 | 2,158,700 | 529,111 | 11,813,438 | 676,000 |
| San Francisco | 11,643,598 | 9,460,672 | 438,694 | 629,326 | 0 | 1,114,906 | 805,727 |
| San Joaquin | 13,518,681 | 9,549,059 | 659,198 | 799,363 | 4,640 | 2,506,421 | 769,721 |
| San Luis Obispo | 3,858,617 | 2,924,099 | 114,154 | 298,222 | 9,491 | 512,651 | 702,114 |
| San Mateo | 10,751,128 | 7,685,017 | 199,440 | 840,682 | 74,727 | 1,951,262 | 585,135 |
| Santa Barbara | 8,200,408 | 6,249,939 | 476,294 | 546,646 | 0 | 927,529 | 355,928 |
| Santa Clara | 32,996,371 | 26,894,612 | 138,117 | 2,506,408 | 218,058 | 3,239,176 | 525,673 |
| Santa Cruz/San Benito | 7,517,373 | 5,446,239 | 104,164 | 857,400 | 241,201 | 868,369 | 168,161 |
| Shasta | 7,061,784 | 4,949,442 | 0 | 336,111 | 0 | 1,776,231 | 662,176 |
| Sierra-Nevada | 3,925,733 | 2,300,898 | 97,790 | 358,246 | 0 | 1,168,799 | 276,512 |
| Siskiyou/Modoc | 3,340,590 | 2,439,854 | 41,539 | 199,551 | 0 | 659,646 | 96,667 |
| Solano | 10,027,858 | 7,851,248 | 546,628 | 484,784 | 0 | 1,145,198 | 311,450 |
| Sonoma | 12,835,305 | 10,012,647 | 173,397 | 893,330 | 0 | 1,755,931 | 1,163,292 |
| Stanislaus | 15,576,241 | 10,394,774 | 290,716 | 747,302 | 445,866 | 3,697,583 | 445,866 |
| Sutter | 2,730,413 | 2,195,008 | 89,103 | 93,268 | 0 | 353,034 | 171,983 |
| Tehama | 2,432,475 | 1,224,452 | 32,657 | 875,407 | 0 | 299,959 | 54,106 |
| Trinity | 489,159 | 337,551 | 30,112 | 18,911 | 0 | 102,585 | 31,672 |
| Tulare | 16,740,111 | 8,906,736 | 729,773 | 1,400,630 | 584,291 | 5,118,681 | 104,449 |
| Tuolumne | 1,535,861 | 1,059,986 | 14,690 | 81,707 | 81,239 | 298,239 | 100,451 |
| Ventura | 17,973,071 | 15,056,859 | 167,597 | 329,813 | 0 | 2,418,802 | 1,357,628 |
| Yolo | 8,968,109 | 4,909,927 | 64,397 | 2,688,831 | 107,412 | 1,197,542 | 423,438 |
| Yuba | 3,610,914 | 2,044,404 | 21,810 | 236,707 | 52,537 | 1,255,456 | 151,212 |

Source: CS 921, Budget Display

**TOTAL COST OF PROGRAM ADMINISTRATION AND FULL TIME EQUIVALENT POSITIONS
STATE FISCAL YEAR 2001-02**

| | Share of Cost | | | Full Time Equivalents* | | | | | | |
|-------------------------|---------------|---------------|-------------------|------------------------|-----------|-------|--------------|----------------|------------------|-------------|
| | Total | Federal Share | Non-Federal Share | Total Staffing | Attorneys | Admin | Case Workers | Investi-gators | Clerical Support | Other Staff |
| STATEWIDE | \$796,251,163 | \$525,525,768 | \$270,725,395 | 9,935.4 | 518.3 | 143.5 | 4,799.6 | 151.0 | 1,765.0 | 2,558.0 |
| Alameda | 26,896,530 | 17,751,710 | 9,144,820 | 271.0 | 14.0 | 2.0 | 143.0 | 6.0 | 24.0 | 82.0 |
| Amador/Alpine/Calaveras | 1,553,703 | 1,025,444 | 528,259 | 39.0 | 2.0 | 2.0 | 14.0 | 0.0 | 6.0 | 15.0 |
| Butte | 8,546,633 | 5,640,778 | 2,905,855 | 166.5 | 7.5 | 5.0 | 67.0 | 8.5 | 17.0 | 61.5 |
| Colusa | 700,489 | 462,323 | 238,166 | 10.0 | 0.5 | 2.0 | 3.0 | 0.5 | 3.0 | 1.0 |
| Contra Costa | 21,909,189 | 14,460,065 | 7,449,124 | 218.0 | 11.0 | 4.0 | 87.0 | 2.0 | 73.0 | 41.0 |
| Del Norte | 1,964,968 | 1,296,879 | 668,089 | 33.5 | 1.0 | 2.0 | 22.0 | 0.5 | 3.0 | 5.0 |
| El Dorado | 4,897,060 | 3,232,060 | 1,665,000 | 54.0 | 3.0 | 1.0 | 28.0 | 3.0 | 9.0 | 10.0 |
| Fresno | 25,426,561 | 16,781,530 | 8,645,031 | 309.0 | 15.0 | 4.0 | 174.0 | 0.0 | 30.0 | 86.0 |
| Glenn | 811,906 | 535,858 | 276,048 | 13.5 | 1.5 | 1.0 | 3.0 | 1.0 | 2.0 | 5.0 |
| Humboldt | 4,540,397 | 2,996,662 | 1,543,735 | 74.3 | 4.0 | 3.0 | 33.0 | 0.0 | 19.0 | 15.3 |
| Imperial | 1,824,651 | 1,204,270 | 620,381 | 43.0 | 3.0 | 1.0 | 15.0 | 0.0 | 15.0 | 9.0 |
| Inyo/Mono | 1,189,151 | 784,840 | 404,311 | 12.8 | 1.0 | 1.5 | 5.8 | 0.0 | 0.0 | 4.5 |
| Kern | 30,077,766 | 19,851,326 | 10,226,440 | 282.0 | 11.0 | 2.0 | 184.0 | 13.0 | 33.0 | 39.0 |
| Kings | 4,425,546 | 2,920,860 | 1,504,686 | 81.0 | 5.0 | 2.0 | 40.0 | 2.0 | 11.0 | 21.0 |
| Lake | 2,649,115 | 1,748,416 | 900,699 | 44.5 | 3.0 | 2.0 | 21.5 | 2.0 | 4.0 | 12.0 |
| Lassen | 1,022,722 | 674,997 | 347,725 | 14.5 | 1.0 | 1.0 | 6.5 | 0.5 | 0.0 | 5.5 |
| Los Angeles | 175,744,593 | 115,991,431 | 59,753,162 | 1,996.0 | 126.0 | 12.0 | 1,008.0 | 23.0 | 332.0 | 495.0 |
| Madera | 3,061,338 | 2,020,483 | 1,040,855 | 44.0 | 2.0 | 2.0 | 20.5 | 1.0 | 12.5 | 6.0 |
| Marin | 5,371,370 | 3,545,104 | 1,826,266 | 49.0 | 4.0 | 1.0 | 15.0 | 1.0 | 9.0 | 19.0 |
| Mariposa | 603,493 | 398,305 | 205,188 | 10.0 | 1.0 | 1.0 | 3.0 | 0.0 | 2.0 | 3.0 |
| Mendocino | 3,056,031 | 2,016,980 | 1,039,051 | 39.0 | 3.0 | 1.0 | 21.5 | 2.0 | 7.5 | 4.0 |
| Merced | 9,665,569 | 6,379,276 | 3,286,293 | 144.0 | 6.5 | 4.5 | 88.0 | 2.5 | 15.5 | 27.0 |
| Monterey | 9,745,644 | 6,432,125 | 3,313,519 | 141.0 | 5.0 | 3.0 | 72.0 | 2.0 | 25.0 | 34.0 |
| Napa | 3,921,721 | 2,588,336 | 1,333,385 | 47.7 | 12.0 | 2.0 | 18.0 | 1.0 | 3.0 | 11.7 |
| Orange | 58,889,788 | 38,867,260 | 20,022,528 | 727.0 | 39.0 | 6.0 | 328.0 | 8.0 | 139.0 | 207.0 |
| Placer | 6,709,289 | 4,428,131 | 2,281,158 | 88.0 | 9.0 | 3.0 | 26.0 | 1.0 | 15.0 | 34.0 |
| Plumas | 800,185 | 528,122 | 272,063 | 15.0 | 1.0 | 1.0 | 5.0 | 0.0 | 3.0 | 5.0 |
| Riverside | 46,454,478 | 30,659,955 | 15,794,523 | 526.0 | 20.0 | 7.0 | 198.0 | 5.0 | 164.0 | 132.0 |
| Sacramento | 26,126,121 | 17,243,240 | 8,882,881 | 366.8 | 10.8 | 2.0 | 161.0 | 8.0 | 81.0 | 104.0 |
| San Bernardino | 31,945,263 | 21,083,874 | 10,861,389 | 510.0 | 13.0 | 4.0 | 250.0 | 2.0 | 127.0 | 114.0 |
| San Diego | 49,088,103 | 32,398,148 | 16,689,955 | 782.5 | 46.0 | 7.0 | 411.0 | 2.0 | 131.5 | 185.0 |
| San Francisco | 22,869,078 | 15,093,591 | 7,775,487 | 146.0 | 8.0 | 3.0 | 89.0 | 0.0 | 16.0 | 30.0 |
| San Joaquin | 14,645,867 | 9,666,272 | 4,979,595 | 231.0 | 10.0 | 2.0 | 119.0 | 7.0 | 23.0 | 70.0 |
| San Luis Obispo | 4,971,712 | 3,281,330 | 1,690,382 | 49.5 | 0.0 | 2.0 | 26.0 | 0.0 | 2.0 | 19.5 |
| San Mateo | 13,212,775 | 8,720,432 | 4,492,344 | 137.7 | 6.0 | 2.0 | 81.0 | 1.0 | 14.0 | 33.7 |
| Santa Barbara | 9,515,210 | 6,280,039 | 3,235,171 | 116.0 | 5.0 | 5.0 | 51.0 | 7.0 | 22.0 | 26.0 |
| Santa Clara | 32,054,397 | 21,155,902 | 10,898,495 | 397.0 | 18.0 | 1.0 | 234.0 | 7.0 | 51.0 | 86.0 |
| Santa Cruz/San Benito | 7,808,508 | 5,153,615 | 2,654,893 | 101.8 | 5.0 | 4.0 | 49.8 | 2.0 | 20.0 | 21.0 |
| Shasta | 8,328,639 | 5,496,902 | 2,831,737 | 126.0 | 11.0 | 2.0 | 52.0 | 0.0 | 14.0 | 47.0 |
| Sierra-Nevada | 4,461,425 | 2,944,541 | 1,516,885 | 57.3 | 2.0 | 1.0 | 19.0 | 1.0 | 16.0 | 18.3 |
| Siskiyou/Modoc | 3,720,219 | 2,455,345 | 1,264,874 | 57.0 | 3.0 | 3.0 | 27.0 | 1.0 | 11.0 | 12.0 |
| Solano | 10,945,085 | 7,223,756 | 3,721,329 | 149.0 | 9.0 | 2.0 | 76.0 | 1.0 | 23.0 | 38.0 |
| Sonoma | 16,148,497 | 10,658,008 | 5,490,489 | 165.0 | 11.0 | 2.0 | 75.0 | 0.0 | 25.0 | 52.0 |
| Stanislaus | 17,612,582 | 11,624,304 | 5,988,278 | 219.0 | 15.0 | 4.0 | 66.0 | 2.0 | 44.0 | 88.0 |
| Sutter | 3,057,144 | 2,017,715 | 1,039,429 | 56.5 | 3.0 | 2.0 | 20.0 | 1.0 | 7.0 | 23.5 |
| Tehama | 2,490,241 | 1,643,559 | 846,682 | 33.0 | 1.0 | 1.0 | 12.0 | 0.0 | 13.0 | 6.0 |
| Trinity | 530,550 | 350,163 | 180,387 | 11.5 | 0.5 | 1.0 | 4.0 | 0.0 | 2.0 | 4.0 |
| Tulare | 17,913,600 | 11,822,976 | 6,090,624 | 255.5 | 8.0 | 4.0 | 148.0 | 15.5 | 33.0 | 47.0 |
| Tuolumne | 1,647,920 | 1,087,627 | 560,293 | 32.0 | 2.5 | 1.5 | 13.0 | 1.0 | 6.0 | 8.0 |
| Ventura | 20,729,843 | 13,681,696 | 7,048,147 | 281.0 | 11.0 | 6.0 | 109.5 | 5.0 | 63.5 | 86.0 |
| Yolo | 9,870,264 | 6,514,374 | 3,355,890 | 93.0 | 5.0 | 2.0 | 26.0 | 2.0 | 31.5 | 26.5 |
| Yuba | 4,098,234 | 2,704,834 | 1,393,400 | 68.0 | 2.5 | 1.0 | 30.5 | 0.0 | 12.0 | 22.0 |

Source: CS 921, Budget Display

* Total number of full time equivalent (FTE) positions filled as of December 31, 2001

**TOTAL DIRECT COSTS AND INDIRECT COSTS/OVERHEAD
DURING STATE FISCAL YEAR 2002-03**

| | Total Direct Costs | Total Salaries and Wages | Total Direct Services Contracts | Space | Payments to Other County Agencies | Other Direct Costs | Indirect Costs Overhead |
|-------------------------|--------------------|--------------------------|---------------------------------|--------------|-----------------------------------|--------------------|-------------------------|
| STATEWIDE | \$717,571,382 | \$533,128,443 | \$24,104,043 | \$54,447,067 | \$15,381,064 | \$90,510,765 | \$23,192,777 |
| Alameda | 25,827,547 | 19,913,168 | 822,948 | 1,378,592 | 335,321 | 3,377,518 | 927,365 |
| Amador/Alpine/Calaveras | 2,469,508 | 1,762,125 | 160,314 | 193,816 | 0 | 353,253 | 60,064 |
| Butte | 8,671,385 | 6,488,161 | 465,383 | 376,259 | 320 | 1,341,262 | 194,904 |
| Colusa | 587,907 | 426,614 | 25,039 | 41,040 | 0 | 95,214 | 74,320 |
| Contra Costa | 18,994,183 | 15,046,284 | 356,195 | 1,201,337 | 64,602 | 2,325,765 | (118) |
| Del Norte | 1,943,927 | 1,256,860 | 8,820 | 133,695 | 79,138 | 465,414 | 59,479 |
| El Dorado | 4,759,496 | 3,524,311 | 76,336 | 455,127 | 0 | 703,722 | (9,540) |
| Fresno | 20,166,280 | 16,033,000 | 1,388,187 | 885,680 | 214,122 | 1,645,291 | 1,177,496 |
| Glenn | 685,113 | 537,809 | 40,827 | 0 | 0 | 106,477 | 56,307 |
| Humboldt | 4,754,956 | 3,751,997 | 129,789 | 325,458 | 0 | 547,712 | 78,186 |
| Imperial | 2,257,827 | 1,337,021 | 50,211 | 870,595 | 0 | 0 | 176,093 |
| Inyo/Mono | 1,125,299 | 820,722 | 36,038 | 72,974 | 0 | 195,565 | 124,669 |
| Kern | 21,667,582 | 15,282,270 | 165,831 | 2,595,297 | 264,164 | 3,360,020 | 469,395 |
| Kings | 4,199,253 | 2,985,350 | 51,933 | 455,339 | 51,183 | 655,448 | 185,749 |
| Lake | 2,562,705 | 1,965,941 | 105,933 | 118,786 | 0 | 372,045 | 111,397 |
| Lassen | 926,618 | 608,101 | 44,646 | 95,673 | 0 | 178,198 | 16,942 |
| Los Angeles | 146,574,991 | 103,500,972 | 5,009,708 | 12,774,823 | 8,396,883 | 16,892,605 | 4,902,574 |
| Madera | 2,783,274 | 1,767,048 | 100,000 | 156,390 | 0 | 759,836 | 40,708 |
| Marin | 4,364,366 | 3,064,319 | 57,068 | 779,762 | 118,000 | 345,217 | 265,412 |
| Mariposa | 609,391 | 456,839 | 16,126 | 58,328 | 0 | 78,098 | 41,375 |
| Mendocino | 2,697,483 | 1,760,619 | 232,205 | 217,679 | 0 | 486,980 | 405,233 |
| Merced | 8,931,856 | 7,066,479 | 204,935 | 934,291 | 0 | 726,151 | 605,935 |
| Monterey | 10,441,474 | 7,283,456 | 433,105 | 549,654 | 0 | 2,175,259 | 568,204 |
| Napa | 3,916,839 | 2,816,978 | 235,228 | 256,060 | 0 | 608,573 | 187,201 |
| Orange | 53,659,648 | 39,705,816 | 2,219,503 | 4,948,836 | 1,807,903 | 4,977,590 | 3,315,738 |
| Placer | 5,885,526 | 4,623,248 | 159,207 | 449,098 | 83,255 | 570,718 | 211,054 |
| Plumas | 850,719 | 641,417 | 21,094 | 16,656 | 0 | 171,552 | 23,919 |
| Riverside | 33,367,503 | 25,128,048 | 2,322,985 | 1,337,449 | 177,000 | 4,402,021 | 670,308 |
| Sacramento | 29,090,000 | 20,500,090 | 499,396 | 2,426,811 | 490,866 | 5,172,837 | 607,982 |
| San Bernardino | 37,436,648 | 27,330,615 | 1,216,386 | 2,847,614 | 185,435 | 5,856,598 | 473,316 |
| San Diego | 49,794,321 | 39,368,786 | 504,167 | 2,667,250 | 487,448 | 6,766,670 | 700,000 |
| San Francisco | 12,138,000 | 10,165,430 | 112,371 | 684,786 | 189,572 | 985,841 | 183,713 |
| San Joaquin | 14,933,248 | 11,131,391 | 474,391 | 1,003,677 | 5,890 | 2,317,899 | 369,408 |
| San Luis Obispo | 4,072,952 | 2,835,132 | 597,634 | 294,620 | 13,134 | 332,432 | 454,530 |
| San Mateo | 11,255,225 | 8,666,712 | 183,041 | 857,502 | 263,740 | 1,284,230 | 342,010 |
| Santa Barbara | 8,415,642 | 6,647,127 | 442,807 | 640,970 | 0 | 684,738 | 395,314 |
| Santa Clara | 38,747,260 | 27,239,841 | 945,259 | 5,028,566 | 564,815 | 4,968,779 | 1,336,824 |
| Santa Cruz/San Benito | 8,024,693 | 6,428,559 | 129,550 | 623,238 | 156,680 | 686,666 | 218,218 |
| Shasta | 7,105,406 | 5,581,323 | 291,365 | 380,339 | 1,286 | 851,093 | 307,917 |
| Sierra-Nevada | 3,782,527 | 2,524,847 | 113,264 | 399,840 | 0 | 744,576 | 151,488 |
| Siskiyou/Modoc | 3,368,977 | 2,558,310 | 116,987 | 233,376 | 0 | 460,304 | 93,124 |
| Solano | 11,320,428 | 9,457,828 | 199,005 | 576,603 | 106,563 | 980,429 | 246,992 |
| Sonoma | 14,526,837 | 11,890,141 | 141,191 | 1,050,559 | 0 | 1,444,946 | 1,029,315 |
| Stanislaus | 15,265,743 | 12,893,525 | 448,935 | 621,584 | 0 | 1,301,699 | 132,535 |
| Sutter | 2,738,474 | 2,256,332 | 118,771 | 111,065 | 0 | 252,306 | 214,152 |
| Tehama | 1,789,458 | 1,396,546 | 40,530 | 131,924 | 561 | 219,897 | 0 |
| Trinity | 543,459 | 398,431 | 38,919 | 19,520 | 0 | 86,589 | 17,405 |
| Tulare | 15,931,494 | 9,639,460 | 1,524,704 | 1,026,564 | 509,452 | 3,231,314 | 263,248 |
| Tuolumne | 1,696,549 | 1,273,966 | 29,263 | 123,803 | 66,107 | 203,410 | 139,014 |
| Ventura | 20,275,064 | 16,302,741 | 663,011 | 412,207 | 747,624 | 2,149,481 | 374,723 |
| Yolo | 5,844,386 | 4,424,955 | 300,840 | 353,163 | 0 | 765,428 | (22,362) |
| Yuba | 3,791,935 | 2,661,382 | 32,662 | 252,792 | 0 | 845,099 | 223,542 |

Source: CS 921, Budget Display

**TOTAL COST OF PROGRAM ADMINISTRATION AND FULL TIME EQUIVALENT POSITIONS
STATE FISCAL YEAR 2002-03**

| | Share of Cost | | | Full Time Equivalents* | | | | | | |
|-------------------------|---------------|---------------|-------------------|------------------------|-----------|-------|--------------|----------------|------------------|-------------|
| | Total | Federal Share | Non-Federal Share | Total Staffing | Attorneys | Admin | Case Workers | Investi-gators | Clerical Support | Other Staff |
| STATEWIDE | \$818,099,872 | \$539,945,916 | \$278,153,956 | 10,897.5 | 548.0 | 156.0 | 5,268.5 | 138.0 | 1,808.0 | 2,979.0 |
| Alameda | 29,309,146 | 19,344,036 | 9,965,110 | 298.0 | 15.0 | 3.0 | 175.0 | 6.0 | 35.0 | 64.0 |
| Amador/Alpine/Calaveras | 2,554,985 | 1,686,290 | 868,695 | 37.0 | 1.0 | 2.0 | 19.5 | 1.0 | 5.0 | 8.5 |
| Butte | 9,308,246 | 6,143,442 | 3,164,804 | 175.0 | 8.0 | 5.0 | 80.0 | 4.0 | 12.0 | 66.0 |
| Colusa | 662,227 | 437,070 | 225,157 | 9.0 | 0.5 | 1.5 | 3.0 | 0.5 | 2.0 | 1.5 |
| Contra Costa | 21,329,972 | 14,077,782 | 7,252,190 | 272.0 | 10.0 | 4.0 | 85.5 | 0.0 | 84.0 | 88.5 |
| Del Norte | 2,033,465 | 1,342,087 | 691,378 | 36.0 | 1.0 | 2.0 | 20.0 | 0.0 | 3.0 | 10.0 |
| El Dorado | 5,120,103 | 3,379,268 | 1,740,835 | 68.0 | 4.0 | 3.0 | 41.5 | 3.0 | 11.0 | 5.5 |
| Fresno | 24,050,269 | 15,873,178 | 8,177,091 | 359.0 | 20.0 | 6.0 | 161.0 | 0.0 | 71.0 | 101.0 |
| Glenn | 754,167 | 497,750 | 256,417 | 12.0 | 0.0 | 1.0 | 3.0 | 0.0 | 3.0 | 5.0 |
| Humboldt | 4,989,144 | 3,292,835 | 1,696,309 | 87.0 | 4.0 | 3.0 | 46.0 | 1.0 | 16.0 | 17.0 |
| Imperial | 2,611,521 | 1,723,604 | 887,917 | 50.0 | 2.0 | 1.0 | 17.0 | 0.0 | 14.0 | 16.0 |
| Inyo/Mono | 1,266,382 | 835,812 | 430,570 | 14.0 | 1.0 | 1.0 | 10.0 | 0.0 | 0.0 | 2.0 |
| Kern | 29,387,420 | 19,395,697 | 9,991,723 | 311.5 | 17.0 | 2.0 | 176.0 | 9.0 | 32.0 | 75.5 |
| Kings | 4,514,160 | 2,979,346 | 1,534,814 | 81.0 | 5.0 | 2.0 | 39.0 | 2.0 | 10.0 | 23.0 |
| Lake | 2,704,462 | 1,784,945 | 919,517 | 49.5 | 2.0 | 2.0 | 33.5 | 2.0 | 4.0 | 6.0 |
| Lassen | 1,049,884 | 692,923 | 356,961 | 17.5 | 1.0 | 1.0 | 8.0 | 0.5 | 0.0 | 7.0 |
| Los Angeles | 182,643,640 | 120,544,802 | 62,098,838 | 2,132.0 | 126.0 | 11.0 | 1038.0 | 19.0 | 340.0 | 598.0 |
| Madera | 2,894,108 | 1,910,111 | 983,997 | 50.0 | 2.0 | 2.0 | 21.0 | 0.0 | 15.0 | 10.0 |
| Marin | 4,935,165 | 3,257,209 | 1,677,956 | 44.0 | 4.0 | 2.0 | 19.0 | 0.0 | 9.0 | 10.0 |
| Mariposa | 653,858 | 431,546 | 222,312 | 10.0 | 1.0 | 1.0 | 4.0 | 0.0 | 2.0 | 2.0 |
| Mendocino | 3,323,110 | 2,193,253 | 1,129,857 | 42.0 | 2.0 | 1.0 | 22.5 | 0.0 | 8.0 | 8.5 |
| Merced | 9,731,682 | 6,422,910 | 3,308,772 | 144.0 | 6.0 | 6.5 | 64.0 | 2.5 | 10.5 | 54.5 |
| Monterey | 11,202,895 | 7,393,911 | 3,808,984 | 155.0 | 5.0 | 2.0 | 81.0 | 6.0 | 16.0 | 45.0 |
| Napa | 4,283,209 | 2,826,918 | 1,456,291 | 49.0 | 13.0 | 1.0 | 18.5 | 1.0 | 5.0 | 10.5 |
| Orange | 4,176,685 | 2,756,612 | 1,420,073 | 847.5 | 42.0 | 5.0 | 348.0 | 14.0 | 149.0 | 289.5 |
| Placer | 59,589,284 | 39,328,927 | 20,260,357 | 90.0 | 9.0 | 4.0 | 43.0 | 1.0 | 13.0 | 20.0 |
| Plumas | 6,883,242 | 4,542,940 | 2,340,302 | 15.0 | 1.0 | 1.0 | 5.0 | 0.0 | 3.0 | 5.0 |
| Riverside | 884,402 | 583,705 | 300,697 | 578.0 | 21.0 | 7.0 | 204.0 | 10.0 | 169.0 | 167.0 |
| Sacramento | 42,525,628 | 28,066,914 | 14,458,714 | 417.0 | 16.5 | 3.0 | 244.5 | 2.0 | 73.5 | 77.5 |
| San Bernardino | 31,363,676 | 20,700,026 | 10,663,650 | 606.0 | 16.0 | 4.0 | 400.0 | 2.0 | 123.0 | 61.0 |
| San Diego | 8,283,768 | 5,467,287 | 2,816,481 | 804.0 | 51.0 | 6.0 | 343.0 | 1.0 | 142.0 | 261.0 |
| San Francisco | 38,727,939 | 25,560,440 | 13,167,499 | 139.0 | 8.0 | 3.0 | 89.0 | 0.0 | 16.0 | 23.0 |
| San Joaquin | 52,794,883 | 34,844,623 | 17,950,260 | 251.5 | 9.0 | 3.0 | 131.0 | 2.0 | 24.0 | 82.5 |
| San Luis Obispo | 12,692,157 | 8,376,824 | 4,315,333 | 55.5 | 1.0 | 3.0 | 35.0 | 3.0 | 2.0 | 11.5 |
| San Mateo | 15,896,161 | 10,491,466 | 5,404,695 | 138.5 | 6.0 | 2.0 | 79.5 | 1.0 | 14.0 | 36.0 |
| Santa Barbara | 4,910,404 | 3,240,867 | 1,669,537 | 124.5 | 5.0 | 5.0 | 57.0 | 8.0 | 20.0 | 29.5 |
| Santa Clara | 13,469,605 | 8,889,939 | 4,579,666 | 404.0 | 19.0 | 1.0 | 242.0 | 8.0 | 30.0 | 104.0 |
| Santa Cruz/San Benito | 9,547,048 | 6,301,052 | 3,245,996 | 113.0 | 5.0 | 5.0 | 48.0 | 3.0 | 18.0 | 34.0 |
| Shasta | 41,592,416 | 27,450,995 | 14,141,421 | 148.0 | 5.0 | 2.0 | 90.0 | 0.0 | 3.0 | 48.0 |
| Sierra-Nevada | 7,966,220 | 5,257,705 | 2,708,515 | 57.5 | 3.5 | 1.0 | 20.0 | 1.0 | 15.5 | 16.5 |
| Siskiyou/Modoc | 3,594,499 | 2,372,369 | 1,222,130 | 65.5 | 4.0 | 3.0 | 34.0 | 1.5 | 10.0 | 13.0 |
| Solano | 12,102,857 | 7,987,886 | 4,114,971 | 170.0 | 10.0 | 2.0 | 87.0 | 0.0 | 23.0 | 48.0 |
| Sonoma | 16,092,418 | 10,620,996 | 5,471,422 | 184.5 | 11.0 | 2.0 | 89.5 | 0.0 | 33.5 | 48.5 |
| Stanislaus | 17,289,498 | 11,411,069 | 5,878,429 | 255.0 | 17.0 | 4.0 | 78.0 | 2.5 | 47.0 | 106.5 |
| Sutter | 3,106,702 | 2,050,423 | 1,056,279 | 56.0 | 3.0 | 2.0 | 20.0 | 1.0 | 8.0 | 22.0 |
| Tehama | 1,802,598 | 1,189,715 | 612,883 | 37.0 | 1.0 | 1.0 | 15.0 | 0.0 | 12.0 | 8.0 |
| Trinity | 584,823 | 385,983 | 198,840 | 9.5 | 0.5 | 1.0 | 3.0 | 0.0 | 1.0 | 4.0 |
| Tulare | 16,934,627 | 11,176,854 | 5,757,773 | 273.5 | 9.0 | 4.0 | 172.5 | 8.5 | 32.0 | 47.5 |
| Tuolumne | 1,856,140 | 1,225,052 | 631,088 | 32.0 | 1.5 | 2.0 | 20.0 | 0.0 | 4.0 | 4.5 |
| Ventura | 21,692,719 | 14,317,195 | 7,375,524 | 344.0 | 15.0 | 9.0 | 121.5 | 9.0 | 71.5 | 118.0 |
| Yolo | 6,269,783 | 4,138,057 | 2,131,726 | 102.0 | 4.0 | 3.0 | 30.5 | 2.0 | 26.5 | 36.0 |
| Yuba | 4,156,470 | 2,743,270 | 1,413,200 | 77.0 | 3.5 | 2.0 | 32.5 | 0.0 | 17.0 | 22.0 |

Source: CS 921, Budget Display

* Total number of full time equivalent (FTE) positions filled as of the last day of December 31, 2002

Includes contract staff and EDP staff

**TOTAL DIRECT COSTS AND INDIRECT COSTS/OVERHEAD
DURING STATE FISCAL YEAR 2003-04**

| | Total Direct Costs | Total Salaries and Wages | Total Direct Services Contracts | Space | Payments to Other County Agencies | Other Direct Costs | Indirect Costs Overhead |
|-----------------------|--------------------|--------------------------|---------------------------------|--------------|-----------------------------------|--------------------|-------------------------|
| STATEWIDE | \$695,025,291 | \$544,784,460 | \$20,024,917 | \$52,806,570 | \$10,014,045 | \$67,395,299 | \$25,019,502 |
| Alameda | 24,394,097 | 19,929,735 | 967,949 | 717,901 | 400,053 | 2,378,459 | 1,302,929 |
| Central Sierra | 2,646,354 | 1,925,427 | 257,346 | 133,686 | 63,696 | 266,199 | 32,999 |
| Butte | 8,325,212 | 6,890,334 | 354,329 | 344,690 | 140 | 735,719 | 170,563 |
| Colusa | 574,475 | 452,904 | 27,918 | 44,739 | 0 | 48,914 | 119,744 |
| Contra Costa | 17,709,634 | 13,754,706 | 258,784 | 937,295 | 166,103 | 2,592,746 | 731,500 |
| Del Norte | 2,062,187 | 1,465,799 | 32,728 | 144,660 | 70,000 | 349,000 | 66,597 |
| El Dorado | 4,476,328 | 3,548,304 | 93,379 | 339,480 | 0 | 495,165 | 65,140 |
| Fresno | 20,273,428 | 17,062,150 | 1,027,541 | 780,460 | 55,816 | 1,347,461 | 302,912 |
| Glenn | 715,433 | 590,819 | 55,470 | 0 | 0 | 69,144 | 44,240 |
| Humboldt | 4,878,031 | 3,861,010 | 25,550 | 332,864 | 0 | 658,607 | 53,698 |
| Imperial | 2,874,309 | 2,301,420 | 0 | 382,889 | 0 | 190,000 | 220,150 |
| Eastern Sierra | 1,099,225 | 831,934 | 24,916 | 90,446 | 0 | 151,929 | 123,318 |
| Kern | 21,235,551 | 16,021,071 | 147,601 | 1,843,577 | 22,316 | 3,200,986 | 244,485 |
| Kings | 3,912,607 | 2,987,830 | 80,554 | 365,150 | 42,550 | 436,523 | 197,976 |
| Lake | 2,448,805 | 1,954,355 | 112,695 | 139,129 | 0 | 242,626 | 138,377 |
| Lassen | 886,156 | 601,404 | 44,787 | 95,579 | 0 | 144,386 | 46,944 |
| Los Angeles | 138,516,262 | 103,296,139 | 3,019,728 | 12,479,465 | 5,802,310 | 13,918,620 | 5,329,797 |
| Madera | 2,633,904 | 2,096,138 | 102,051 | 207,895 | 0 | 227,820 | 43,140 |
| Marin | 4,055,262 | 3,087,455 | 117,404 | 579,021 | 62,672 | 208,710 | 279,213 |
| Mariposa | 636,297 | 487,773 | 11,691 | 60,186 | 0 | 76,647 | 35,464 |
| Mendocino | 2,468,529 | 2,074,051 | 61,716 | 57,972 | 0 | 274,790 | 421,921 |
| Merced | 8,024,378 | 6,303,920 | 155,084 | 968,061 | 0 | 597,313 | 256,012 |
| Monterey | 10,258,039 | 7,839,836 | 559,131 | 533,779 | 0 | 1,325,293 | 481,572 |
| Napa | 3,644,997 | 2,817,191 | 187,596 | 231,456 | 0 | 408,754 | 190,319 |
| Orange | 50,528,223 | 40,541,387 | 1,746,055 | 3,430,081 | 464,461 | 4,346,239 | 3,706,252 |
| Placer | 5,847,080 | 4,740,626 | 129,778 | 434,226 | 36,169 | 506,281 | 424,538 |
| Plumas | 698,648 | 640,133 | 19,073 | 15,386 | 0 | 24,056 | 43,400 |
| Riverside | 34,920,219 | 24,990,525 | 2,155,341 | 3,474,588 | 168,616 | 4,131,149 | 255,427 |
| Sacramento | 29,803,967 | 22,825,440 | 670,557 | 2,357,745 | 580,942 | 3,369,283 | 873,898 |
| San Bernardino | 35,384,364 | 27,061,686 | 1,408,315 | 2,697,916 | 388,809 | 3,827,638 | 549,368 |
| San Diego | 53,132,762 | 44,139,207 | 716,647 | 2,844,068 | 386,136 | 5,046,704 | 1,358,943 |
| San Francisco | 11,448,736 | 9,359,990 | 121,890 | 725,943 | 0 | 1,240,913 | 189,405 |
| San Joaquin | 14,815,671 | 11,728,972 | 502,166 | 741,471 | 8,485 | 1,834,577 | 310,061 |
| San Luis Obispo | 3,927,900 | 2,869,933 | 549,293 | 311,511 | 0 | 197,163 | 504,005 |
| San Mateo | 10,485,483 | 8,592,855 | 250,372 | 700,536 | 0 | 941,720 | 279,322 |
| Santa Barbara | 8,190,946 | 6,758,854 | 309,848 | 597,729 | 0 | 524,515 | 326,128 |
| Santa Clara | 34,542,963 | 26,542,561 | 728,480 | 5,516,903 | 150,810 | 1,604,209 | 1,430,156 |
| Santa Cruz/San Benito | 8,024,271 | 6,639,275 | 163,233 | 550,025 | 146,203 | 525,535 | 322,193 |
| Shasta | 6,651,564 | 5,151,743 | 80,554 | 797,167 | 5,895 | 616,205 | 476,419 |
| Sierra-Nevada | 3,852,093 | 2,924,617 | 32,377 | 405,329 | 0 | 489,770 | 41,211 |
| Siskiyou/Modoc | 3,358,295 | 2,738,784 | 38,012 | 241,008 | 5,543 | 334,948 | 128,436 |
| Solano | 11,378,293 | 9,596,933 | 201,649 | 672,384 | 110,247 | 797,080 | 376,937 |
| Sonoma | 14,138,932 | 12,086,169 | 130,705 | 908,434 | 0 | 1,013,624 | 1,134,829 |
| Stanislaus | 14,363,491 | 11,790,350 | 424,355 | 788,254 | 0 | 1,360,532 | 259,327 |
| Sutter | 2,555,670 | 2,237,681 | 137,141 | 87,905 | 0 | 92,943 | 352,523 |
| Tehama | 1,668,936 | 1,339,135 | 29,942 | 133,569 | 0 | 166,290 | 29,000 |
| Trinity | 581,038 | 510,140 | 10,896 | 19,661 | 0 | 40,341 | 26,787 |
| Tulare | 15,841,021 | 11,250,166 | 1,093,467 | 1,051,977 | 489,522 | 1,955,889 | (235,564) |
| Tuolumne | 1,759,633 | 1,317,146 | 89,504 | 129,729 | 0 | 223,254 | 91,891 |
| Ventura | 19,085,008 | 16,831,242 | 79,024 | 723,031 | 386,551 | 1,065,160 | 765,666 |
| Yolo | 5,736,961 | 4,517,877 | 433,284 | 368,216 | 0 | 417,584 | (78,630) |
| Yuba | 3,553,623 | 2,879,328 | 47,011 | 271,398 | 0 | 355,886 | 178,564 |

Source: CS 921, Budget Display

**TOTAL COST OF PROGRAM ADMINISTRATION AND FULL TIME EQUIVALENT POSITIONS
STATE FISCAL YEAR 2003-04**

| | Share of Cost | | | Full Time Equivalents* | | | | | | |
|-----------------------|---------------|---------------|-------------------|------------------------|-----------|-------|--------------|----------------|------------------|-------------|
| | Total | Federal Share | Non-Federal Share | Total Staffing | Attorneys | Admin | Case Workers | Investi-gators | Clerical Support | Other Staff |
| STATEWIDE | \$796,574,956 | \$525,739,471 | \$270,835,485 | 9,902.0 | 485.5 | 147.5 | 5,159.5 | 94.5 | 1,578.5 | 2,436.5 |
| Alameda | 28,754,985 | 18,978,290 | 9,776,695 | 286.5 | 15.0 | 3.0 | 179.0 | 6.0 | 33.0 | 50.5 |
| Central Sierra | 2,724,736 | 1,798,326 | 926,410 | 38.5 | 1.0 | 2.0 | 21.0 | 1.0 | 7.0 | 6.5 |
| Butte | 8,849,466 | 5,840,648 | 3,008,818 | 164.5 | 6.5 | 5.0 | 82.0 | 3.0 | 12.5 | 55.5 |
| Colusa | 694,219 | 458,185 | 236,034 | 9.0 | 0.5 | 1.5 | 3.0 | 0.5 | 2.0 | 1.5 |
| Contra Costa | 20,999,479 | 13,859,656 | 7,139,823 | 213.0 | 10.0 | 6.0 | 163.0 | 0.0 | 5.0 | 29.0 |
| Del Norte | 2,161,785 | 1,426,778 | 735,007 | 37.0 | 1.0 | 2.0 | 21.0 | 0.0 | 5.0 | 8.0 |
| El Dorado | 4,872,613 | 3,215,925 | 1,656,688 | 66.0 | 4.0 | 3.0 | 38.5 | 3.0 | 11.0 | 6.5 |
| Fresno | 22,344,001 | 14,747,041 | 7,596,960 | 354.0 | 13.0 | 6.0 | 155.0 | 0.0 | 70.0 | 110.0 |
| Glenn | 762,973 | 503,562 | 259,411 | 12.0 | 0.0 | 1.0 | 3.0 | 0.0 | 3.0 | 5.0 |
| Humboldt | 5,017,836 | 3,311,772 | 1,706,064 | 83.0 | 4.0 | 3.0 | 40.0 | 0.0 | 21.0 | 15.0 |
| Imperial | 3,284,459 | 2,167,743 | 1,116,716 | 54.5 | 3.0 | 1.0 | 23.0 | 2.0 | 17.0 | 8.5 |
| Eastern Sierra | 1,236,981 | 816,407 | 420,574 | 13.0 | 1.0 | 1.0 | 8.0 | 0.0 | 0.0 | 3.0 |
| Kern | 28,383,859 | 18,733,347 | 9,650,512 | 295.0 | 13.5 | 2.0 | 159.0 | 7.0 | 23.0 | 90.5 |
| Kings | 4,202,406 | 2,773,588 | 1,428,818 | 75.0 | 5.0 | 2.0 | 39.0 | 1.0 | 9.5 | 18.5 |
| Lake | 2,587,932 | 1,708,035 | 879,897 | 46.5 | 3.0 | 2.0 | 30.0 | 1.0 | 4.0 | 6.5 |
| Lassen | 1,066,206 | 703,696 | 362,510 | 17.5 | 1.0 | 1.0 | 7.5 | 0.5 | 0.0 | 7.5 |
| Los Angeles | 175,501,173 | 115,830,774 | 59,670,399 | 1,859.0 | 110.0 | 8.0 | 979.0 | 0.0 | 313.0 | 449.0 |
| Madera | 2,775,063 | 1,831,542 | 943,521 | 55.0 | 2.0 | 2.0 | 27.0 | 0.0 | 15.0 | 9.0 |
| Marin | 6,173,721 | 4,074,656 | 2,099,065 | 47.0 | 4.0 | 2.0 | 20.0 | 0.0 | 9.0 | 12.0 |
| Mariposa | 674,708 | 445,307 | 229,401 | 9.0 | 1.0 | 1.0 | 3.0 | 0.0 | 2.0 | 2.0 |
| Mendocino | 3,089,309 | 2,038,944 | 1,050,365 | 40.0 | 2.0 | 1.0 | 20.0 | 0.0 | 8.0 | 9.0 |
| Merced | 8,374,522 | 5,527,185 | 2,847,337 | 112.0 | 5.0 | 6.0 | 62.0 | 1.0 | 10.0 | 28.0 |
| Monterey | 10,992,789 | 7,255,241 | 3,737,548 | 159.0 | 5.0 | 2.0 | 82.0 | 6.5 | 22.0 | 41.5 |
| Napa | 4,060,933 | 2,680,216 | 1,380,717 | 45.5 | 11.5 | 1.0 | 24.5 | 1.0 | 3.0 | 4.5 |
| Orange | 57,480,893 | 37,937,389 | 19,543,504 | 749.5 | 39.0 | 5.0 | 327.5 | 14.0 | 131.5 | 232.5 |
| Placer | 6,926,386 | 4,571,415 | 2,354,971 | 85.0 | 8.0 | 1.0 | 39.0 | 1.0 | 10.0 | 26.0 |
| Plumas | 742,048 | 489,752 | 252,296 | 15.0 | 1.0 | 1.0 | 5.0 | 0.0 | 3.0 | 5.0 |
| Riverside | 42,463,126 | 28,025,663 | 14,437,463 | 479.0 | 15.0 | 7.0 | 194.0 | 4.0 | 146.0 | 113.0 |
| Sacramento | 32,075,373 | 21,169,746 | 10,905,627 | 458.0 | 16.0 | 3.0 | 257.0 | 3.0 | 72.0 | 107.0 |
| San Bernardino | 8,366,697 | 5,522,020 | 2,844,677 | 530.0 | 15.0 | 3.0 | 367.0 | 0.0 | 88.0 | 57.0 |
| San Diego | 36,897,784 | 24,352,537 | 12,545,247 | 730.5 | 42.0 | 5.0 | 331.0 | 0.0 | 127.0 | 225.5 |
| San Francisco | 56,126,847 | 37,043,719 | 19,083,128 | 127.0 | 7.0 | 3.0 | 81.5 | 0.0 | 14.0 | 21.5 |
| San Joaquin | 11,982,348 | 7,908,350 | 4,073,998 | 236.5 | 8.0 | 3.0 | 128.0 | 0.5 | 22.0 | 75.0 |
| San Luis Obispo | 15,675,697 | 10,345,960 | 5,329,737 | 52.5 | 1.0 | 3.0 | 35.0 | 2.0 | 2.0 | 9.5 |
| San Mateo | 4,730,911 | 3,122,401 | 1,608,510 | 116.5 | 5.5 | 2.0 | 72.0 | 1.0 | 14.0 | 22.0 |
| Santa Barbara | 12,523,159 | 8,265,285 | 4,257,874 | 114.0 | 5.0 | 5.0 | 50.0 | 7.0 | 20.0 | 27.0 |
| Santa Clara | 9,330,680 | 6,158,249 | 3,172,431 | 353.0 | 19.0 | 2.0 | 221.0 | 6.0 | 25.0 | 80.0 |
| Santa Cruz/San Benito | 37,147,764 | 24,517,524 | 12,630,240 | 108.0 | 4.5 | 4.0 | 57.5 | 3.0 | 15.5 | 23.5 |
| Shasta | 7,664,710 | 5,058,709 | 2,606,001 | 114.0 | 4.0 | 2.0 | 75.0 | 0.0 | 3.0 | 30.0 |
| Sierra-Nevada | 4,175,938 | 2,756,119 | 1,419,819 | 57.0 | 3.5 | 1.0 | 17.0 | 1.0 | 16.0 | 18.5 |
| Siskiyou/Modoc | 3,582,733 | 2,364,604 | 1,218,129 | 60.0 | 4.0 | 3.0 | 30.0 | 0.0 | 11.0 | 12.0 |
| Solano | 12,281,608 | 8,105,861 | 4,175,747 | 152.0 | 8.0 | 1.0 | 94.0 | 0.0 | 22.0 | 27.0 |
| Sonoma | 15,830,527 | 10,448,148 | 5,382,379 | 165.0 | 9.0 | 2.0 | 79.0 | 0.0 | 34.0 | 41.0 |
| Stanislaus | 16,370,578 | 10,804,581 | 5,565,997 | 239.0 | 16.0 | 4.0 | 90.0 | 2.0 | 39.0 | 88.0 |
| Sutter | 3,057,707 | 2,018,087 | 1,039,620 | 48.0 | 3.0 | 2.0 | 24.0 | 1.0 | 7.0 | 11.0 |
| Tehama | 1,722,731 | 1,137,002 | 585,729 | 33.0 | 1.0 | 1.0 | 15.0 | 0.0 | 9.0 | 7.0 |
| Trinity | 612,637 | 404,340 | 208,297 | 11.0 | 1.0 | 1.0 | 4.0 | 0.0 | 2.0 | 3.0 |
| Tulare | 16,422,451 | 10,838,818 | 5,583,633 | 293.0 | 9.0 | 4.0 | 179.5 | 8.5 | 39.0 | 53.0 |
| Tuolumne | 1,867,433 | 1,232,506 | 634,927 | 31.0 | 1.5 | 1.0 | 20.0 | 0.0 | 5.0 | 3.5 |
| Ventura | 20,893,372 | 13,789,626 | 7,103,746 | 283.0 | 11.0 | 10.0 | 109.0 | 5.0 | 54.0 | 94.0 |
| Yolo | 6,036,358 | 3,983,996 | 2,052,362 | 90.0 | 3.0 | 2.0 | 33.5 | 2.0 | 25.5 | 24.0 |
| Yuba | 4,000,306 | 2,640,202 | 1,360,104 | 80.0 | 3.5 | 2.0 | 34.5 | 0.0 | 17.0 | 23.0 |

Source: CS 921 Budget Display

* Total number of full time equivalent (FTE) positions filled as of the last day of December 31, 2003.

IV. Definitions

California's child support program operates within a complicated federal and State statutory and regulatory construct. There are many terms used within the program that have a specific meaning and are reflected in the federal and State performance measures. Terms commonly used in the performance measures are:

- **IV-D Program** – The State child support enforcement program, enacted under Title IV-D of the federal Social Security Act, locates noncustodial parents or putative fathers; establishes paternity; establishes, modifies, and enforces child support and medical support orders; and collects and distributes child support payments.
- **IV-D Case** - A parent (mother, father, or putative father) who is now, or eventually may be, obligated for the support of a child or children receiving services under the Title IV-D Program. A parent is reported as a separate IV-D case for each family with a dependent child or children that the parent may be obligated to support. If both parents are absent and liable or potentially liable for support of a child or children receiving services under the Title IV-D Program, each parent is considered a separate IV-D case.
- **Current Assistance Case** - A case where the children are: (1) recipients of California Work Opportunity and Responsibility to Kids (CalWORKs)/Temporary Assistance for Needy Families (TANF) under Title IV-A of the Social Security Act, or (2) entitled to Foster Care maintenance payments under Title IV-E of the Social Security Act. In these cases, the children's support rights have been assigned by a caretaker relative to the State and a referral to the State IV-D Program has been made. A case where at least one child is currently receiving assistance is reported as a "current assistance" case.
- **Current IV-D/IV-E Collections** - Collections received and distributed on behalf of children who are recipients of TANF/ CalWORKS under title IV-A of the Social Security Act, and collections received and distributed on behalf of children who are entitled to Foster Care maintenance assistance payments under title IV-E of the Social Security Act.
- **Former Assistance Case** - A case where the children *formerly* received Title IV-A benefits (Aid to Families with Dependent Children (AFDC), the former welfare program, or TANF/CalWORKS or IV-E Foster Care services. A case where some children are former assistance and some are never assistance is reported as a "former assistance" case.
- **Former IV-D/IV-E Collections** - Collections received and distributed on behalf of children who formerly received assistance under title IV-A (TANF/ CalWORKS), Aid to Families with Dependent Children (AFDC), or of the Social Security Act and collections received and distributed on behalf of children who formerly received assistance under title IV-E (Foster Care) of the Social Security Act.
- **Never Assistance Case** - A case where the children are receiving services under the Title IV-D program, but do not and have not previously received assistance under Titles IV-A or IV-E of the Social Security Act.
- **Never Assistance Collections** - Collections received and distributed on behalf of children who are receiving Child Support Enforcement services under title IV-D of the Social Security Act, but who are not currently receiving and have never formerly received

either Medicaid payments under title XIX or assistance under either title IV-A (TANF or AFDC) or title IV-E (Foster Care) of the Social Security Act.

- **Medical Support** - Medical support is the legal obligation of a parent to provide health coverage for a child or children. This includes: (1) payment of health insurance premiums, (2) payment of medical bills, or (3) cash payments for health insurance and/or medical bills. Either the custodial or the noncustodial parent may be ordered to provide medical support.
- **Support Order** - The legal establishment of: (1) an amount of money that is due and owed by a parent for the support of the parent's children, and/or (2) the responsibility to provide health insurance and/or medical support for those children. A support order is established through a court order, administrative process, or other legal process.
- **Paternity** - The legal establishment of fatherhood for a child born to unwed parents, either by court determination, administrative process, or voluntary acknowledgment. A voluntary acknowledgement of paternity is the legal establishment of fatherhood by a voluntary acknowledgement signed by both parents either at the hospital when the child is born or at other established locations.